



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00134794

Report Date: 1/21/2022

Project Title: Appui mise en oeuvre CPD

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126296 Appui mise en oeuvre CPD	Communication et mobilisation	1/1/2021	12/31/2023	UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	15,000.00
				UNDP	04010	UNDP	71200 International Consultants	15,000.00
	Dispositif de plan, SE et rep	1/1/2021	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04010	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	suivi progrès vers résultats	1/1/2021	12/31/2023	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								93,001.00
GRAND TOTAL								93,001.00