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# Annual Work Plan

Senegal - Dakar

**Project:** 00118022

**Report Date:** 3/15/2022

**Project Title:** Projet Appui système intégré information territoriale

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115065 Projet Appui système intégré i	Coordination Projet	3/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	5,200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	48,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	57,000.00
				UNDP	13935	UN Women	74500 Miscellaneous Expenses	22,346.00
	HUMAN SECURITY	3/1/2019	12/31/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	40,000.00
	Masculinité	3/1/2019	12/31/2023	UNDP	30000	BEL	74500 Miscellaneous Expenses	695,430.00
	ODD/PDC	3/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
TOTAL								884,976.00
GRAND TOTAL								884,976.00