



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00119988

**Report Date:** 3/15/2022

**Project Title:** Progr. d'Urgence de Developpement Communautaire phase II

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116332 Progr. d'Urgence de Developpem	Gestion programme	1/1/2019	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	6,000.00
				UNDP	30071	SEN	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30071	SEN	71500 UN Volunteers	15,000.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	60,000.00
TOTAL								141,000.00
GRAND TOTAL								141,000.00