



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00129588

Report Date: 3/15/2022

Project Title: Accelerator Labs Sénégal

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123207 Accelerator Labs Sénégal	Communication & local engagemen	8/1/2020	12/31/2021	UNDP	11970	UNDP	74500 Miscellaneous Expenses	2,000.00
	Country Accelerator Lab Team	8/1/2020	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	258,239.00
	COVID TPE	8/1/2020	12/31/2021	SEN - ADEPME COVID19/PS	11970	UNDP	75700 Training, Workshops and Confer	4,800.00
	Experiment & Solutions Mapping	8/1/2020	12/31/2021	UNDP	30000	QFFD	70000 Operating Expenses	100,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	8,000.00
				SEN - ADEPME COVID19/PS	11970	UNDP	75700 Training, Workshops and Confer	4,850.00
				UNDP	30000	GER	75100 Facilities & Administration	20,659.00
	TOTAL							398,548.00
GRAND TOTAL							398,548.00	