

KK Clearance Checklist

- ATLAS annual budget/budget revisions mirrors the signed AWP
- Multi Year Workplan budget in ATLAS
- GMS budgeted in ATLAS. GMS Setup for Fund/Donor in place (project/Award level)
- Baselines, Indicators, Annual Targets are RBM sound and entered in ATLAS
- ATLAS Monitoring and Risk Tab entered/updated
- ATLAS Gender Marker attributed
- ATLAS Documents uploaded (signed CDRs, AWP, ProDoc, LOAs, QPRs)
- N/A Quarterly Project Output progress updated on CPS
(Submitted with the QPR as **evidence** on Project Output Progress)
- Output short and long description filled in ATLAS

Note on Resources:

(1) Budget=Resources (2) Budget Exceeds>Resources (3) Budget Less than < Resources

Note for (2) and (3): The budget for F02551 has been shifted to F04000
as per email sent by Churairat Phunphichit on 17 September 2020.

Moved budget, expenses and commitments from F02551-F04000 under Output 121518 COVID-19

Signed: 

Date: 21-Sep-2020

RBM Analyst

Signed: 

Date: 21-Sep-2020

Finance

22/9/2020



UN Development Programme

Solomon Islands - Cty Pgmm

Award ID: 00126537

Award Title: SOI: Advancing National Development Agenda and SDGs

Start Year: 2020

End Year: 2020

Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on		
21-September-2020		
Donor	Fund	Amount
UNDP	02551 GLOC Development Effectiveness	0.00
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	335,000.00
UNDP	04010 TRAC 2	50,000.00
BRA	26980 CPR TTF - Early Recovery and C	9,158.73
MPTF-COV00	28644 COVID Country Response	87,976.00
WHO	30000 Programme Cost Sharing	148,574.40
UN	30000 Programme Cost Sharing	0.00
Total Budget (2020 and Beyond)		630,709.13
Total Expenditure (2019 and Prior)		0.00
Award Total		630,709.13
Unprogrammed/Unfunded		0.00

Responsible Party**(Implementing Agent):** UNDP**Revision Type:** General Revision 3**Brief Description:**

Budget Revision was for the additional US\$50,000 TRAC 1 resources from BRH and reducing US\$50,000 from the fund 02551 as per advice from BRH.

Total for the project still remains at US\$630,709.13

Agreed by: UNDP

21-sep-2020

Agreed by:**Agreed by:****Agreed by:**



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 22/9/2020

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120578 SOI: Advancing SDGs and Nation	Climate Action	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	20,284.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	COVID-19 Response & Resil	23/3/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	02551	UNDP	72300	Materials & Goods	0.00
				UNDP	04010	UNDP	72300	Materials & Goods	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
	Governance and Inclusion	23/3/2020	31/12/2020	UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
	SDGs and LDC support	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	13,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,375.00
				UNDP	04000	UNDP	71300	Local Consultants	4,125.00
	TOTAL								190,284.00
	00121518 COVID-19 Response Solomon Is	COVID-19 Response & Resil	12/5/2020	31/12/2020	UNDP	28644	MPTF-COV00	72300	Materials & Goods
UNDP					04000	UNDP	72200	Equipment and Furniture	135,716.00
UNDP					28644	MPTF-COV00	61100	Salary Costs - NP Staff	9,244.56
UNDP					30000	UN	75100	Facilities & Administration	0.00
UNDP					26980	BRA	72200	Equipment and Furniture	8,559.56
UNDP					30000	WHO	75700	Training, Workshops and Confer	18,568.89
UNDP					30000	WHO	72300	Materials & Goods	100,000.00
UNDP					28644	MPTF-COV00	71600	Travel	12,976.00



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 22/9/2020

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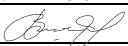
Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	COVID-19 Response & Resil	12/5/2020	31/12/2020	UNDP	30000	UN	72200	Equipment and Furniture	0.00
				UNDP	30000	WHO	71600	Travel	19,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	5,755.44
				UNDP	26980	BRA	75100	Facilities & Administration	599.17
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	9,000.00
				UNDP	30000	WHO	75100	Facilities & Administration	11,005.51
				UNDP	02551	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04010	UNDP	72200	Equipment and Furniture	50,000.00
TOTAL									440,425.13
GRAND TOTAL									630,709.13

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SOI: Advancing National Development Agenda and SDGs. Project ID: 00120578
2020 Annual WorkPlan_Budget Revision 4 (21 September 2020)

OUTPUT	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	Implementers (Govt/UN/ Non-Govt)	Budget Descriptions	Amount	Totals
00120578 SOI: Advancing SDGs and Nation	Activity1: SDGs and LDC support					UNDP (TRAC 1-04000)	International IC:71200	13,500	13,500.00
						UNDP (TRAC 1-04000)	National IC:71300	4,125	4,125.00
						UNDP (TRAC 1-04000)	Workshops/Trainings: 75700	7,375	7,375.00
							Sub-total Activity 1		\$ 25,000.00
	Activity 2: Climate Action					UNDP (TRAC 1-04000)	Salary NP Staff: 61100	20,000	20,000
						UNDP (TRAC 1-04000)	Salary IP Staff: 61300	30,000	30,000
						UNDP (TRAC 1-04000)	International IC: 71200	20,284	20,284
						UNDP (TRAC 1-04000)	National IC: 71300	10,000	10,000
						UNDP (TRAC 1-04000)	Travel: 71600	10,000	10,000
						UNDP (TRAC 1-04000)	Workshop: 75700	10,000	10,000
							Sub-total Activity 2		\$ 100,284.00
	Activity 4: Governance and Inclusion					UNDP (TRAC 1-04000)	International IC: 71200	25000	\$ 25,000.00
						UNDP (TRAC 1-04000)	National IC: 71300	10000	\$ 10,000.00
						UNDP (TRAC 1-04000)	Salary SC: 71400	15000	\$ 15,000.00
						UNDP (TRAC 1-04000)	Travel: 71600	15000	\$ 15,000.00
					Sub-total Activity 4		\$ 65,000.00		
					Total Output '00120578		\$ 190,284.00		
00121518 COVID-19 Response Solomon Is	Activity 1: COVID-19 Response and Resilience					UNDP (TRAC 1-04000)	Equipments: 72200	85,716	\$ 85,716.00
						UNDP (TRAC 1-04000)	Equipments: 72200	50,000	\$ 50,000.00
						UNDP (TRAC 1-04000)	Communation: 72400	9,000	\$ 9,000.00
						UNDP (TRAC 2-04010)	Equipments:72200	50,000	\$ 50,000.00
						UNDP (TRAC 2-02551)	Equipments:72200	50,000	\$ -
						BRA (26980)	Equipments:72200	8,560	\$ 8,559.56
						MPTF -COVID (28644)	Salary:61100	9,245	\$ 9,244.56
						MPTF -COVID (28644)	Travel: 71600	12,976	\$ 12,976.00
						MPTF -COVID (28644)	Materials: 72300	60,000	\$ 60,000.00
						WHO-(30000)	Materials: 72300	100,000	\$ 100,000.00
						WHO-(30000)	Travel: 71600	19,000	\$ 19,000.00
						WHO-(30000)	Workshop: 75700	18,569	\$ 18,568.89
						GMS -7% (26980)	GMS-75100	599.17	\$ 599.17
				GMS -7% (28644)	GMS-75100	5,755.44	\$ 5,755.44		
				GMS-8%(30000)	GMS-75100	11,005.51	\$ 11,005.51		
					Sub-total Activity 1		\$ 440,425.13		
					Total Output '00121518		\$ 440,425.13		
					Total AWP 2020		\$ 630,709.13		

21-Sep-2020


Berdi Berdiyev, Country Manager