


## KK Clearance Checklist

- ATLAS annual budget/budget revisions mirrors the signed AWP
- Multi Year Workplan budget in ATLAS
- GMS budgeted in ATLAS. GMS Setup for Fund/Donor in place (project/Award level)
- Baselines, Indicators, Annual Targets are RBM sound and entered in ATLAS
- ATLAS Monitoring and Risk Tab entered/updated
- ATLAS Gender Marker attributed
- ATLAS Documents uploaded (signed CDRs, AWP, ProDoc, LOAs, QPRs)
- N/A Quarterly Project Output progress updated on CPS  
(Submitted with the QPR as **evidence** on Project Output Progress)
- Output short and long description filled in ATLAS


### Note on Resources:

(1) Budget=Resources (2) Budget Exceeds>Resources (3)Budget Less than < Resources  
 Budget for 2020 has been prepared according to available  
 Note for (2) and (3): resources.

Resources are available to meet the workplan target.

Signed:   
 Date: 03-Jul-2020 | 9:37 AM SBT

RBM Analyst

Signed:   
 Date: 06-Jul-2020 | 9:28 AM SBT

Finance

2/7/2020



## UN Development Programme

### Solomon Islands - Cty Pgmm

**Award ID:** 00126537

**Award Title:** SOI: Advancing National Development Agenda and SDGs

**Start Year:** 2020

**End Year:** 2020

**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 24-June-2020		
Donor	Fund	Amount
UNDP	02551 GLOC Development Effectiveness	50,000.00
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	285,000.00
UNDP	04010 TRAC 2	50,000.00
BRA	26980 CPR TTF - Early Recovery and C	9,158.73
MPTF-COV00	28644 COVID Country Response	87,976.00
WHO	30000 Programme Cost Sharing	148,574.40
UN	30000 Programme Cost Sharing	0.00
<b>Total Budget ( 2020 and Beyond )</b>		630,709.13
<b>Total Expenditure ( 2019 and Prior )</b>		0.00
<b>Award Total</b>		630,709.13
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party****(Implementing Agent):** UNDP**Revision Type:** General Revision 2**Brief Description:**

Budget Revision was done for the Output 00121518 (COVID-19 Response Solomon Islands) for the received funds of USD 87,976 from Multi-Partner Trust Fund(MPTF) to support Solomon Islands Market places to respond to twin crises of COVID-19 and Tropical Cyclone Harold and also USD148,574.40 from WHO for the Support to SI Government in its efforts to prepare and respond to COVID-19. Also, the amount of USD31,109.40 (residual fund) from the project 00025395 was removed from the budget as this amount is no longer available. Thus, the total for this output is now USD440,425.13 and the total for the Output 00120578 is still USD 190,284

**Agreed by:** UNDP**Agreed by:****Agreed by:****Agreed by:**



## Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 2/7/2020

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120578 SOI: Advancing SDGs and Nation	Climate Action	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	20,284.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	COVID-19 Response & Resil	23/3/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	02551	UNDP	72300	Materials & Goods	0.00
				UNDP	04010	UNDP	72300	Materials & Goods	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
	Governance and Inclusion	23/3/2020	31/12/2020	UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
	SDGs and LDC support	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	13,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,375.00
				UNDP	04000	UNDP	71300	Local Consultants	4,125.00
	<b>TOTAL</b>								<b>190,284.00</b>
	00121518 COVID-19 Response Solomon Is	COVID-19 Response & Resil	12/5/2020	31/12/2020	UNDP	28644	MPTF-COV00	72300	Materials & Goods
UNDP					04000	UNDP	72200	Equipment and Furniture	85,716.00
UNDP					28644	MPTF-COV00	61100	Salary Costs - NP Staff	9,244.56
UNDP					30000	UN	75100	Facilities & Administration	0.00
UNDP					26980	BRA	72200	Equipment and Furniture	8,559.56
UNDP					30000	WHO	75700	Training, Workshops and Confer	18,568.89
UNDP					30000	WHO	72300	Materials & Goods	100,000.00
UNDP					28644	MPTF-COV00	71600	Travel	12,976.00



## Annual Work Plan

Solomon Islands - Cty Pgmm

**Project:** 00126537

**Report Date:** 2/7/2020

**Project Title:** SOI: Advancing National Development Agenda and SDGs

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	COVID-19 Response & Resil	12/5/2020	31/12/2020	UNDP	30000	UN	72200	Equipment and Furniture	0.00
				UNDP	30000	WHO	71600	Travel	19,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	5,755.44
				UNDP	26980	BRA	75100	Facilities & Administration	599.17
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	9,000.00
				UNDP	30000	WHO	75100	Facilities & Administration	11,005.51
				UNDP	04010	UNDP	72200	Equipment and Furniture	50,000.00
				UNDP	02551	UNDP	72200	Equipment and Furniture	50,000.00
<b>TOTAL</b>									<b>440,425.13</b>
<b>GRAND TOTAL</b>									<b>630,709.13</b>

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SOI: Advancing National Development Agenda and SDGs. Project ID: 00120578  
 2020 Annual WorkPlan\_Budget Revision 3 (2 July 2020)

OUTPUT		PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	Implementers (Govt/UN/ Non-Govt)	Budget Descriptions	Amount	Totals	
00120578 SOI: Advancing SDGs and Nation	Activity1: SDGs and LDC support						UNDP (TRAC 1-04000)	International IC:71200	13,500	13,500.00	
							UNDP (TRAC 1-04000)	National IC:71300	4,125	4,125.00	
							UNDP (TRAC 1-04000)	Workshops/Trainings: 75700	7,375	7,375.00	
			<b>Sub-total Activity 1</b>							<b>\$ 25,000.00</b>	
	Activity 2: Climate Action							UNDP (TRAC 1-04000)	Salary NP Staff: 61100	20,000	20,000
								UNDP (TRAC 1-04000)	Salary IP Staff: 61300	30,000	30,000
								UNDP (TRAC 1-04000)	International IC: 71200	20,284	20,284
								UNDP (TRAC 1-04000)	National IC: 71300	10,000	10,000
								UNDP (TRAC 1-04000)	Travel: 71600	10,000	10,000
								UNDP (TRAC 1-04000)	Workshop: 75700	10,000	10,000
			<b>Sub-total Activity 2</b>							<b>\$ 100,284.00</b>	
Activity 4: Governance and Inclusion							UNDP (TRAC 1-04000)	International IC: 71200	25000	\$ 25,000.00	
							UNDP (TRAC 1-04000)	National IC: 71300	10000	\$ 10,000.00	
							UNDP (TRAC 1-04000)	Salary SC: 71400	15000	\$ 15,000.00	
							UNDP (TRAC 1-04000)	Travel: 71600	15000	\$ 15,000.00	
			<b>Sub-total Activity 4</b>							<b>\$ 65,000.00</b>	
		<b>Total Output '00120578</b>								<b>\$ 190,284.00</b>	
00121518 COVID-19 Response Solomon Is	Activity 1: COVID-19 Response and Resilience						UNDP (TRAC 1-04000)	Equipments: 72200	85,716	\$ 85,716.00	
							UNDP (TRAC 1-04000)	Communion: 72400	9,000	\$ 9,000.00	
							UNDP (TRAC 2-04010)	Equipments:72200	50,000	\$ 50,000.00	
							UNDP (TRAC 2-02551)	Equipments:72200	50,000	\$ 50,000.00	
							BRA (26980)	Equipments:72200	8,560	\$ 8,559.56	
							MPTF -COVID (28644)	Salary:61100	9,245	\$ 9,244.56	
							MPTF -COVID (28644)	Travel: 71600	12,976	\$ 12,976.00	
							MPTF -COVID (28644)	Materials: 72300	60,000	\$ 60,000.00	
							WHO-(30000)	Materials: 72300	100,000	\$ 100,000.00	
							WHO-(30000)	Travel: 71600	19,000	\$ 19,000.00	
							WHO-(30000)	Workshop: 75700	18,569	\$ 18,568.89	
							GMS -7% (26980)	GMS-75100	599.17	599.17	
							GMS -7% (28644)	GMS-75100	5,755.44	\$ 5,755.44	
							GMS-8%(30000)	GMS-75100	11,005.51	\$ 11,005.51	
			<b>Sub-total Activity 1</b>								<b>\$ 440,425.13</b>
		<b>Total Output '00121518</b>								<b>\$ 440,425.13</b>	
		<b>Total AWP 2020</b>								<b>\$ 630,709.13</b>	

  
 Berdi Berdiyev, Country Manager