

KK Clearance Checklist

- ATLAS annual budget/budget revisions mirrors the signed AWP
- Multi Year Workplan budget in ATLAS
- GMS budgeted in ATLAS. GMS Setup for Fund/Donor in place (project/Award level)
- Baselines, Indicators, Annual Targets are RBM sound and entered in ATLAS
- ATLAS Monitoring and Risk Tab entered/updated
- ATLAS Gender Marker attributed
- ATLAS Documents uploaded (signed CDRs, AWP, ProDoc, LOAs, QPRs)
- N/A Quarterly Project Output progress updated on CPS
(Submitted with the QPR as **evidence** on Project Output Progress)
- Output short and long description filled in ATLAS

Note on Resources:

(1) Budget=Resources (2) Budget Exceeds>Resources (3) Budget Less than < Resources
 Budget for 2020 has been prepared according to available
 Note for (2) and (3): resources.

Resources are available to meet the workplan target.

Signed: 
 Date: 03-Jul-2020 | 9:37 AM SBT

RBM Analyst

Signed: 
 Date: 06-Jul-2020 | 9:28 AM SBT

Finance

2/7/2020



UN Development Programme

Solomon Islands - Cty Pgmm

Award ID: 00126537

Award Title: SOI: Advancing National Development Agenda and SDGs

Start Year: 2020

End Year: 2020

Implementing Partner (Executing Agency): UNDP

| Budget (US\$) as of Last Revision on 24-June-2020 | | |
|---|--------------------------------------|------------|
| Donor | Fund | Amount |
| UNDP | 02551 GLOC Development Effectiveness | 50,000.00 |
| UNDP | 04000 TRAC (Lines 1.1.1 and 1.1.2) | 285,000.00 |
| UNDP | 04010 TRAC 2 | 50,000.00 |
| BRA | 26980 CPR TTF - Early Recovery and C | 9,158.73 |
| MPTF-COV00 | 28644 COVID Country Response | 87,976.00 |
| WHO | 30000 Programme Cost Sharing | 148,574.40 |
| UN | 30000 Programme Cost Sharing | 0.00 |
| Total Budget (2020 and Beyond) | | 630,709.13 |
| Total Expenditure (2019 and Prior) | | 0.00 |
| Award Total | | 630,709.13 |
| Unprogrammed/Unfunded | | 0.00 |

Responsible Party**(Implementing Agent):** UNDP**Revision Type:** General Revision 2**Brief Description:**

Budget Revision was done for the Output 00121518 (COVID-19 Response Solomon Islands) for the received funds of USD 87,976 from Multi-Partner Trust Fund(MPTF) to support Solomon Islands Market places to respond to twin crises of COVID-19 and Tropical Cyclone Harold and also USD148,574.40 from WHO for the Support to SI Government in its efforts to prepare and respond to COVID-19. Also, the amount of USD31,109.40 (residual fund) from the project 00025395 was removed from the budget as this amount is no longer available. Thus, the total for this output is now USD440,425.13 and the total for the Output 00120578 is still USD 190,284

Agreed by: UNDP**Agreed by:****Agreed by:****Agreed by:**



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 2/7/2020

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|---------------------------------------|---------------------------|------------|-------------------|----------------|------------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00120578 SOI: Advancing SDGs and Nation | Climate Action | 23/3/2020 | 31/12/2020 | UNDP | 04000 | UNDP | 71200 | International Consultants | 20,284.00 |
| | | | | UNDP | 04000 | UNDP | 61100 | Salary Costs - NP Staff | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 61300 | Salary & Post Adj Cst-IP Staff | 30,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 | Travel | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 | Local Consultants | 10,000.00 |
| | COVID-19 Response & Resil | 23/3/2020 | 31/12/2020 | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 02551 | UNDP | 72300 | Materials & Goods | 0.00 |
| | | | | UNDP | 04010 | UNDP | 72300 | Materials & Goods | 0.00 |
| | | | | UNDP | 04000 | UNDP | 61300 | Salary & Post Adj Cst-IP Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71300 | Local Consultants | 0.00 |
| | Governance and Inclusion | 23/3/2020 | 31/12/2020 | UNDP | 04000 | UNDP | 71600 | Travel | 15,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 | Local Consultants | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71200 | International Consultants | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 15,000.00 |
| | SDGs and LDC support | 23/3/2020 | 31/12/2020 | UNDP | 04000 | UNDP | 71200 | International Consultants | 13,500.00 |
| | | | | UNDP | 04000 | UNDP | 75700 | Training, Workshops and Confer | 7,375.00 |
| | | | | UNDP | 04000 | UNDP | 71300 | Local Consultants | 4,125.00 |
| | TOTAL | | | | | | | | 190,284.00 |
| | 00121518 COVID-19 Response Solomon Is | COVID-19 Response & Resil | 12/5/2020 | 31/12/2020 | UNDP | 28644 | MPTF-COV00 | 72300 | Materials & Goods |
| UNDP | | | | | 04000 | UNDP | 72200 | Equipment and Furniture | 85,716.00 |
| UNDP | | | | | 28644 | MPTF-COV00 | 61100 | Salary Costs - NP Staff | 9,244.56 |
| UNDP | | | | | 30000 | UN | 75100 | Facilities & Administration | 0.00 |
| UNDP | | | | | 26980 | BRA | 72200 | Equipment and Furniture | 8,559.56 |
| UNDP | | | | | 30000 | WHO | 75700 | Training, Workshops and Confer | 18,568.89 |
| UNDP | | | | | 30000 | WHO | 72300 | Materials & Goods | 100,000.00 |
| UNDP | | | | | 28644 | MPTF-COV00 | 71600 | Travel | 12,976.00 |



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 2/7/2020

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------|---------------------------|-----------|------------|-------------------|----------------|------------|--------------|-------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | COVID-19 Response & Resil | 12/5/2020 | 31/12/2020 | UNDP | 30000 | UN | 72200 | Equipment and Furniture | 0.00 |
| | | | | UNDP | 30000 | WHO | 71600 | Travel | 19,000.00 |
| | | | | UNDP | 28644 | MPTF-COV00 | 75100 | Facilities & Administration | 5,755.44 |
| | | | | UNDP | 26980 | BRA | 75100 | Facilities & Administration | 599.17 |
| | | | | UNDP | 04000 | UNDP | 72400 | Communic & Audio Visual Equip | 9,000.00 |
| | | | | UNDP | 30000 | WHO | 75100 | Facilities & Administration | 11,005.51 |
| | | | | UNDP | 04010 | UNDP | 72200 | Equipment and Furniture | 50,000.00 |
| | | | | UNDP | 02551 | UNDP | 72200 | Equipment and Furniture | 50,000.00 |
| TOTAL | | | | | | | | | 440,425.13 |
| GRAND TOTAL | | | | | | | | | 630,709.13 |

B B

SOI: Advancing National Development Agenda and SDGs. Project ID: 00120578
 2020 Annual WorkPlan_Budget Revision 3 (2 July 2020)

| OUTPUT | | PLANNED ACTIVITIES | Q1 | Q2 | Q3 | Q4 | Implementers (Govt/UN/ Non-Govt) | Budget Descriptions | Amount | Totals | |
|---|--|-------------------------------|-----------------------------|----|----|----|----------------------------------|----------------------------|-------------------------|----------------------|----------------------|
| 00120578 SOI: Advancing SDGs and Nation | Activity1: SDGs and LDC support | | | | | | UNDP (TRAC 1-04000) | International IC:71200 | 13,500 | 13,500.00 | |
| | | | | | | | UNDP (TRAC 1-04000) | National IC:71300 | 4,125 | 4,125.00 | |
| | | | | | | | UNDP (TRAC 1-04000) | Workshops/Trainings: 75700 | 7,375 | 7,375.00 | |
| | | | Sub-total Activity 1 | | | | | | | \$ 25,000.00 | |
| | Activity 2: Climate Action | | | | | | | UNDP (TRAC 1-04000) | Salary NP Staff: 61100 | 20,000 | 20,000 |
| | | | | | | | | UNDP (TRAC 1-04000) | Salary IP Staff: 61300 | 30,000 | 30,000 |
| | | | | | | | | UNDP (TRAC 1-04000) | International IC: 71200 | 20,284 | 20,284 |
| | | | | | | | | UNDP (TRAC 1-04000) | National IC: 71300 | 10,000 | 10,000 |
| | | | | | | | | UNDP (TRAC 1-04000) | Travel: 71600 | 10,000 | 10,000 |
| | | | | | | | | UNDP (TRAC 1-04000) | Workshop: 75700 | 10,000 | 10,000 |
| | | | Sub-total Activity 2 | | | | | | | \$ 100,284.00 | |
| Activity 4: Governance and Inclusion | | | | | | | UNDP (TRAC 1-04000) | International IC: 71200 | 25000 | \$ 25,000.00 | |
| | | | | | | | UNDP (TRAC 1-04000) | National IC: 71300 | 10000 | \$ 10,000.00 | |
| | | | | | | | UNDP (TRAC 1-04000) | Salary SC: 71400 | 15000 | \$ 15,000.00 | |
| | | | | | | | UNDP (TRAC 1-04000) | Travel: 71600 | 15000 | \$ 15,000.00 | |
| | | | Sub-total Activity 4 | | | | | | | \$ 65,000.00 | |
| | | Total Output '00120578 | | | | | | | | \$ 190,284.00 | |
| 00121518 COVID-19 Response Solomon Is | Activity 1: COVID-19 Response and Resilience | | | | | | UNDP (TRAC 1-04000) | Equipments: 72200 | 85,716 | \$ 85,716.00 | |
| | | | | | | | UNDP (TRAC 1-04000) | Communion: 72400 | 9,000 | \$ 9,000.00 | |
| | | | | | | | UNDP (TRAC 2-04010) | Equipments:72200 | 50,000 | \$ 50,000.00 | |
| | | | | | | | UNDP (TRAC 2-02551) | Equipments:72200 | 50,000 | \$ 50,000.00 | |
| | | | | | | | BRA (26980) | Equipments:72200 | 8,560 | \$ 8,559.56 | |
| | | | | | | | MPTF -COVID (28644) | Salary:61100 | 9,245 | \$ 9,244.56 | |
| | | | | | | | MPTF -COVID (28644) | Travel: 71600 | 12,976 | \$ 12,976.00 | |
| | | | | | | | MPTF -COVID (28644) | Materials: 72300 | 60,000 | \$ 60,000.00 | |
| | | | | | | | WHO-(30000) | Materials: 72300 | 100,000 | \$ 100,000.00 | |
| | | | | | | | WHO-(30000) | Travel: 71600 | 19,000 | \$ 19,000.00 | |
| | | | | | | | WHO-(30000) | Workshop: 75700 | 18,569 | \$ 18,568.89 | |
| | | | | | | | GMS -7% (26980) | GMS-75100 | 599.17 | 599.17 | |
| | | | | | | | GMS -7% (28644) | GMS-75100 | 5,755.44 | \$ 5,755.44 | |
| | | | | | | | GMS-8%(30000) | GMS-75100 | 11,005.51 | \$ 11,005.51 | |
| | | | Sub-total Activity 1 | | | | | | | | \$ 440,425.13 |
| | | Total Output '00121518 | | | | | | | | \$ 440,425.13 | |
| | | Total AWP 2020 | | | | | | | | \$ 630,709.13 | |


 Berdi Berdiyev, Country Manager