

KK Clearance Checklist

- ATLAS annual budget/budget revisions mirror the signed AWP
- Multi Year Workplan budget in ATLAS
- GMS budgeted in ATLAS. GMS Setup for Fund/Donor in place (project/Award level)
- Baselines, Indicators, Annual Targets are RBM sound and entered in ATLAS
Agreed to sit with Berdi to complete these details
- ATLAS Monitoring and Risk Tab entered/updated
Agreed to sit with Berdi to complete these details
- ATLAS Gender Marker attributed
- ATLAS Documents uploaded (signed CDRs, AWP, ProDoc, LOAs, QPRs)
Once AWP Signed will upload
- N/A Quarterly Project Output progress updated on CPS
(Submitted with the QPR as **evidence** on Project Output Progress)
- Output short and long description filled in ATLAS

Note on Resources:

(1) Budget=Resources (2) Budget Exceeds>Resources (3)Budget Less than < Resources

Note for (2) and (3): Budget is prepared in accordance with the available resources.

Signed: 

Date: 02-Jun-2020 | 4:31 PM SBT

RBM Analyst

Signed: 

Date: 02-Jun-2020 | 4:54 PM SBT

Finance

2/6/2020



UN Development Programme

Solomon Islands - Cty Pgmm

Award ID: 00126537

Award Title: SOI: Advancing National Development Agenda and SDGs

Start Year: 2020

End Year: 2020

Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on 27-May-2020		
Donor	Fund	Amount
UNDP	02551 GLOC Development Effectiveness	50,000.00
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	285,000.00
UNDP	04010 TRAC 2	50,000.00
BRA	26980 CPR TTF - Early Recovery and C	9,158.73
UN	30000 Programme Cost Sharing	31,109.40
Total Budget (2020 and Beyond)		425,268.13
Total Expenditure (2019 and Prior)		0.00
Award Total		425,268.13
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision 1

Brief Description:

Budget Revision was done to move the Activity 3- COVID 19 Response to a new output as per requirement from Headquarters. The total for the output 00120578 now is \$190,284 (TRAC1 resources) and the total for the COVID-19 Output 00121518 is 234,984.13 (TRAC1-USD\$94,716 and TRAC 2- USD\$100,000 as well as residual Resources from the projects 00074122- USD \$9,158.73-BCPR and 00025395-USD \$31,109.40-PCS). Note that USD10,000 from TRAC 1 Resources has been deducted and will be programmed to the new DRM Project-00121550

Agreed by: UNDP

A handwritten signature in black ink, appearing to be 'Benji', written over the date and time.

02-Jun-2020 | 5:12 PM SBT

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00126537

Report Date: 2/6/2020

Project Title: SOI: Advancing National Development Agenda and SDGs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120578 SOI: Advancing SDGs and Nation	Climate Action	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	20,284.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	COVID-19 Response & Resil	23/3/2020	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	02551	UNDP	72300	Materials & Goods	0.00
				UNDP	04010	UNDP	72300	Materials & Goods	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
	Governance and Inclusion	23/3/2020	31/12/2020	UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
	SDGs and LDC support	23/3/2020	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	13,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,375.00
				UNDP	04000	UNDP	71300	Local Consultants	4,125.00
	TOTAL								190,284.00
	00121518 COVID-19 Response Solomon Is	COVID-19 Response & Resil	12/5/2020	31/12/2020	UNDP	04000	UNDP	72200	Equipment and Furniture
UNDP					30000	UN	75100	Facilities & Administration	2,304.40
UNDP					26980	BRA	72200	Equipment and Furniture	8,559.56
UNDP					30000	UN	72200	Equipment and Furniture	28,805.00
UNDP					26980	BRA	75100	Facilities & Administration	599.17
UNDP					04000	UNDP	72400	Communic & Audio Visual Equip	9,000.00
UNDP					04010	UNDP	72200	Equipment and Furniture	50,000.00
UNDP					02551	UNDP	72200	Equipment and Furniture	50,000.00



Annual Work Plan

Solomon Islands - Cty Pgmm

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									234,984.13
GRAND TOTAL									425,268.13

