



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71200 International Consultants	18,000.00
				UNDP	04400	UNDP	71600 Travel	37,000.00
TOTAL								55,000.00
GRAND TOTAL								55,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71600 Travel	28,000.00
				UNDP	04400	UNDP	71200 International Consultants	18,000.00
				UNDP	04400	UNDP	71300 Local Consultants	9,000.00
TOTAL								55,000.00
GRAND TOTAL								55,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71600 Travel	10,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04400	UNDP	71300 Local Consultants	40,000.00
TOTAL								55,000.00
GRAND TOTAL								55,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71600 Travel	10,000.00
				UNDP	04400	UNDP	71300 Local Consultants	30,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	10,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71600 Travel	24,000.00
				UNDP	04400	UNDP	71300 Local Consultants	21,000.00
TOTAL								45,000.00
GRAND TOTAL								45,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71200 International Consultants	19,000.00
				UNDP	04400	UNDP	71600 Travel	19,000.00
TOTAL								38,000.00
GRAND TOTAL								38,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71600 Travel	10,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	9,000.00
TOTAL								19,000.00
GRAND TOTAL								19,000.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71600 Travel	6,800.00
				UNDP	04400	UNDP	71200 International Consultants	6,500.00
TOTAL								13,300.00
GRAND TOTAL								13,300.00



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Project: 00049914

Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71200 International Consultants	30,000.00
				UNDP	04400	UNDP	71600 Travel	20,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04400	UNDP	71200 International Consultants	0.00
				UNDP	30000	UN Women	71200 International Consultants	22,438.75
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,500.00
TOTAL								70,938.75
GRAND TOTAL								70,938.75



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Report Date: 1/22/2020

Project Title: SOI Development Support Services

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	30000	UN Women	71600 Travel	7,561.25
				UNDP	04000	UNDP	71200 International Consultants	2,436.00
				UNDP	04000	UNDP	71600 Travel	3,056.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,508.00
TOTAL								15,561.25
GRAND TOTAL								15,561.25



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Project: 00049914
Project Title: SOI Development Support Services

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061336 SOI Development Support Servic	Substantive advice to programm	4/13/2008	12/31/2016	UNDP	04000	UNDP	75100 Facilities & Administration	263.25
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	83.58
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	195.02
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,510.79
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-1,801.92
TOTAL								250.72
GRAND TOTAL								250.72