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Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00078275

Report Date: 1/22/2020

Project Title: Solomon Islands Water Sector Adaptation Project

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				Invest. in cost effective WS	7/1/2014	6/30/2018	FIJ-National Execution	62160
	FIJ-National Execution	62160	GEFTrustee				73400 Rental & Maint of Other Equip	-2,921.00
	FIJ-National Execution	62160	GEFTrustee				72100 Contractual Services-Companies	0.00
	FIJ-National Execution	62160	GEFTrustee				74500 Miscellaneous Expenses	2,921.00
	FIJ-National Execution	62160	GEFTrustee				74600 Prepaid Project Expenses	0.00
	FIJ-National Execution	62160	GEFTrustee				71300 Local Consultants	0.00
	FIJ-National Execution	62160	GEFTrustee				71600 Travel	0.00
	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72500 Supplies	644.77
FIJ-National Execution				62160	GEFTrustee	71600 Travel	0.00	
FIJ-National Execution				62160	GEFTrustee	72200 Equipment and Furniture	0.00	



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00088631 Solomon Islands Water Sector A	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	74700 Transport, Shipping and handle	215.66
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	306.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	2,707.30
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	54.27
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	3.56
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	157.95
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	23,523.28
				FIJ-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
	FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	27.01			
	WS-CCAR plans formulated	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	28.34
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	4,000.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
FIJ-National Execution				62160	GEFTrustee	75700 Training, Workshops and Confer	0.00	
TOTAL							31,668.14	
GRAND TOTAL							31,668.14	



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00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	25,228.15
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	9,844.25
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	342.43
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	15,946.10
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	12,950.60
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,330.53
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	1,432.44
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	215.60
	FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00			
	FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,536.91			
	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71600 Travel	47,206.95
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	10,872.91
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	32,027.86
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	2,875.63
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	22,356.23
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	114.40
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	178.37
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	60,020.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	1,035.05
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	9.03
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	70.84
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	67,693.42
	Invest. in cost effective WS	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	103.68
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	236.66
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	2,736.67
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	8,722.49
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	1,035.05
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	30,433.20
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	1,622.69
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00
	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	52,198.91
				FIJ-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	1,327.60
				FIJ-National Execution	62160	GEFTrustee	74300 Contributions	309.17
FIJ-National Execution				62160	GEFTrustee	71400 Contractual Services - Individ	68,218.51	
			FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	3,466.19	



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00088631 Solomon Islands Water Sector A	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71600 Travel	9,502.99
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	2,080.52
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	11,933.81
				FIJ-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	1,501.29
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	401.85
				FIJ-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	2,245.39
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	12,101.79
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	1,795.24
	WS-CCAR plans formulated	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,630.49
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	488.81
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	172.12
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	6,820.09
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	21,441.23
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	15,370.40
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	129.43
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	73,144.00
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	3,148.77
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	1,291.41
FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	848.10				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									659,746.25
GRAND TOTAL									659,746.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	48,451.69
				FIJ-National Execution	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	629.74
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	33,290.84
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	5,253.36
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	4,838.77
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	96.28
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	26,913.21
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	6,983.33
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	191.85
				FIJ-National Execution	62160	GEFTrustee	74700 Transport, Shipping and handle	31.60
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	666.58
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	6,674.13
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,744.64
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	3,995.76
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	10,222.95
				Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160
	FIJ-National Execution	62160	GEFTrustee				71200 International Consultants	76,737.08
FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture				16,701.79	



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00088631 Solomon Islands Water Sector A	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	74700 Transport, Shipping and handle	3,724.08
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	5,008.09
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	641.87
				FIJ-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	5,817.50
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	3,765.41
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	2,663.84
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,545.01
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,291.55
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	9,370.69
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	16,727.65
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	161,767.82
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	12,461.70
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	253,486.38
	FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			
	Invest. in cost effective WS	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,162.12
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	45,654.00
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	4,900.05
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	4,984.75
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	473,524.67
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	11,275.99



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00088631 Solomon Islands Water Sector A	Invest. in cost effective WS	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	18,678.90
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	1,011.86
				FIJ-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	42.23
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,458.92
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	3,995.76
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	58,245.92
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	2,070.39
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	146.63
	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	343.84
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	20.70
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	755.34
				FIJ-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	622.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,327.21
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	-33,514.71
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	-9,922.81
				FIJ-National Execution	62160	GEFTrustee	74300 Contributions	0.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	51,104.99
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	-0.10
				FIJ-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	543.48				



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00088631 Solomon Islands Water Sector A	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	133.59
				FIJ-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	-2,245.39
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	2,654.10
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	-13,319.20
	WS-CCAR plans formulated	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71600 Travel	79,871.10
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	229.57
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	18,673.78
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	1,770.18
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	23,333.88
				FIJ-National Execution	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,062.01
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services- Companies	23,080.13
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	7,939.31
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	7,451.93
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	6,431.52
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	2,663.84
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	70,190.77
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	33,349.85
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-41.07
				FIJ-National Execution	62160	GEFTrustee	73100 Rental & Maintenance- Premises	22.44
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	34,061.65



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TOTAL						1,668,740.79			
GRAND TOTAL						1,668,740.79			



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00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	50,000.00
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	4,000.00
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	4,000.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	10,000.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	8,413.09
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	55,000.00
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	30,586.81
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	35,000.00
	FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	48,000.00			
	FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00			
	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	60,000.00
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	550,000.00
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	5,000.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
FIJ-National Execution	62160	GEFTrustee	71600 Travel	35,000.00				



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Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00078275

Report Date: 1/22/2020

Project Title: Solomon Islands Water Sector Adaptation Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	50,000.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	35,000.00
				FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
	Invest. in cost effective WS	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	30,000.00
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	85,000.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	10,000.00
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	341,196.90
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	61,000.00
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	31,586.91
	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	21,000.00
				FIJ-National Execution	62160	GEFTrustee	74600 Prepaid Project Expenses	3,000.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	3,000.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	1,000.00
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	2,000.00
				FIJ-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				FIJ-National Execution	62160	GEFTrustee	74300 Contributions	3,000.00
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				FIJ-National Execution	62160	GEFTrustee	74100 Professional Services	3,000.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	WS-CCAR plans formulated	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	62,000.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	10,000.00
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	68,000.00
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	25,000.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	42,000.00
				FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	-5,892.48
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	70,000.00
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	2,500.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	18,500.00				
TOTAL							2,145,891.23	
GRAND TOTAL							2,145,891.23	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	3,673.09
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	-983.96
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74700 Transport, Shipping and handle	109.79
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	180,000.02
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	19.77
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	54.61
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	19,254.43
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	-62.14
FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	6,332.29
	Increased reliability&quality	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72100 Contractual Services-Companies	16,904.68
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	9,851.16
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	13,169.11
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73400 Rental & Maint of Other Equip	910.00
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	9,543.10
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72200 Equipment and Furniture	-496.40
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	1,191.36
SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	2,088.54				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Increased reliability&quality	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73100 Rental & Maintenance-Premises	16,828.49
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	3,413.57
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	76100 Foreign Exchange Currency Loss	515.19
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	4,369.73
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	-1,680.45
	Invest. in cost effective WS	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	28,585.19
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73400 Rental & Maint of Other Equip	382.66
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	24,316.02
FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Invest. in cost effective WS	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72100 Contractual Services-Companies	672,216.25
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72800 Information Technology Equipmt	495.35
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	76100 Foreign Exchange Currency Loss	-1,868.97
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	171,484.90
				FIJ-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,259.30
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	19,436.55
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	153,128.16
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	7,755.41
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GOCMB	61300 Salary & Post Adj Cst-IP Staff	308,592.87
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	42,718.80
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	39,713.40
FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Invest. in cost effective WS	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72200 Equipment and Furniture	37,136.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73100 Rental & Maintenance-Premises	29,793.45
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74700 Transport, Shipping and handle	302.31
				FIJ-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	9,757.08
	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74100 Professional Services	8,903.58
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	-130,393.80
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	855.97
				FIJ-National Execution	62160	GEFTrustee	74300 Contributions	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74300 Contributions	2,604.81
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	20,970.84
				FIJ-National Execution	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00
FIJ-National Execution	62160	GEFTrustee	72500 Supplies	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Project Management	7/1/2014	6/30/2018	FIJ-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	76100 Foreign Exchange Currency Loss	39.68
				FIJ-National Execution	62160	GEFTrustee	61200 Salaries Costs - GS Staff	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	69.09
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	1,592.99
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73100 Rental & Maintenance-Premises	2,345.18
				FIJ-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74700 Transport, Shipping and handle	964.39
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73400 Rental & Maint of Other Equip	57.33
	WS-CCAR plans formulated	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	3,685.27
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	2,787.45
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62160	GEFTrustee	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	WS-CCAR plans formulated	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	-3,245.87
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	26,145.80
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	76100 Foreign Exchange Currency Loss	-76.10
				FIJ-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EST-GOVT as Executing and Impl	62160	GEFTrustee	71200 International Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	7.48
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	555.85
				FIJ-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	10,843.84
TOTAL							1,798,924.49	
GRAND TOTAL							1,798,924.49	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	110.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74700 Transport, Shipping and handle	4,175.00
				SOI-Min. Mines Enrgy&Rur Elect	11888	UNDP	74300 Contributions	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	5,600.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	17,000.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	71600 Travel	10,000.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				SOI-Min. Mines Enrgy&Rur Elect	30084	UNDP	74300 Contributions	2,510.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	72500 Supplies	2,000.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	5,000.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Improved governance & KM	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74100 Professional Services	4,015.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	0.00
	Increased reliability&quality	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74700 Transport, Shipping and handle	25,354.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73100 Rental & Maintenance-Premises	19,137.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	1,000.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	8,350.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	58,555.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	18,300.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	19,834.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72100 Contractual Services-Companies	28,200.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	13,924.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Invest. in cost effective WS	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	31,000.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	70000 Operating Expenses	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	71600 Travel	-2,000.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	13,300.00
				SOI-Min. Mines Enrgy&Rur Elect	11888	UNDP	72200 Equipment and Furniture	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73100 Rental & Maintenance-Premises	30.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74700 Transport, Shipping and handle	20,590.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	72100 Contractual Services-Companies	126,572.84
				SOI-Min. Mines Enrgy&Rur Elect	11888	UNDP	72100 Contractual Services-Companies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	11,210.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	2,940.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,200.00
SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00078275

Report Date: 1/22/2020

Project Title: Solomon Islands Water Sector Adaptation Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Invest. in cost effective WS	7/1/2014	6/30/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,700.00
				SOI-Min. Mines Enrgy&Rur Elect	30084	UNDP	74700 Transport, Shipping and handle	1,500.00
				SOI-Min. Mines Enrgy&Rur Elect	30084	UNDP	72100 Contractual Services-Companies	16,505.89
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72100 Contractual Services-Companies	50,271.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	74700 Transport, Shipping and handle	23,435.00
				SOI-Min. Mines Enrgy&Rur Elect	30084	UNDP	75100 Facilities & Administration	2,161.27
				SOI-Min. Mines Enrgy&Rur Elect	30084	UNDP	72200 Equipment and Furniture	6,500.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	56,436.80
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	400.00
				UNDP	04000	UNDP	71600 Travel	15,415.00
				SOI-Min. Mines Enrgy&Rur Elect	04000	UNDP	72300 Materials & Goods	0.00
Project Management	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	Project Management	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74300 Contributions	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74100 Professional Services	0.00
	WS-CCAR plans formulated	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71600 Travel	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71200 International Consultants	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71400 Contractual Services - Individ	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088631 Solomon Islands Water Sector A	WS-CCAR plans formulated	7/1/2014	6/30/2018	SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72300 Materials & Goods	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	72500 Supplies	0.00
				SOI-Min. Mines Enrgy&Rur Elect	62160	GEFTrustee	71300 Local Consultants	0.00
TOTAL								628,231.80
GRAND TOTAL								628,231.80