



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Solomon Islands - Cty Pgmm

**Project:** 00094295

**Report Date:** 1/22/2020

**Project Title:** PPG Stimulating Progress towards Rural Electrification

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098435 SOI PPG SPIRES	Project Management	1/1/2018	6/30/2019	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	75,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,513.18
TOTAL							115,513.18	
GRAND TOTAL							115,513.18	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098435 SOI PPG SPIRES	Project Management	1/1/2018	6/30/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,486.82
TOTAL								9,486.82
GRAND TOTAL								9,486.82



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098435 SOI PPG SPIRES	Project Management	1/1/2018	6/30/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,037.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
TOTAL								3,037.00
GRAND TOTAL								3,037.00