



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00099109

Report Date: 1/22/2020

Project Title: SOI Anti-corruption and Integrity-Initiation Plan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102327 Anti-corruption&Integrity IP	Communication Strategy & Plan	7/1/2017	4/1/2018	UNDP	04000	UNDP	71200 International Consultants	26,112.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Corruption Risk Assessment	7/1/2017	4/1/2018	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	14,479.49
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,114.82
	Inception Report	7/1/2017	4/1/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,589.34
				UNDP	04000	UNDP	72500 Supplies	3,805.45
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71200 International Consultants	-2,446.56
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
	Pilot Initiatives	7/1/2017	4/1/2018	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	2,751.02
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	5,292.00
				UNDP	30071	SOI	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	SOI	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL							77,697.56	
GRAND TOTAL							77,697.56	



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00102327 Anti-corruption&Integrity IP	Communication Strategy & Plan	7/1/2017	4/1/2018	UNDP	30071	SOI	61300 Salary & Post Adj Cst-IP Staff	14,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	SOI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SOI	71200 International Consultants	25,000.00
				UNDP	30071	SOI	72500 Supplies	2,000.00
	Corruption Risk Assessment	7/1/2017	4/1/2018	UN Office for Drug and Crime	30071	SOI	71200 International Consultants	0.00
				UNDP	30071	SOI	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30071	SOI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	2,000.00
				UNDP	30071	SOI	71600 Travel	15,000.00
	Effective Coordination	7/1/2017	4/1/2018	UNDP	30071	SOI	71200 International Consultants	26,000.00
				UNDP	30071	SOI	72500 Supplies	500.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	2,000.00
				UNDP	30071	SOI	71300 Local Consultants	2,000.00
				UNDP	30071	SOI	61300 Salary & Post Adj Cst-IP Staff	20,000.00
	Inception Report	7/1/2017	4/1/2018	UNDP	30071	SOI	71200 International Consultants	20,000.00
				UNDP	30071	SOI	71600 Travel	5,000.00
				UNDP	30071	SOI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SOI	71600 Travel	1,000.00
				UNDP	30071	SOI	75100 Facilities & Administration	9,990.80
				UNDP	30071	SOI	71200 International Consultants	35,000.00
				UNDP	30071	SOI	72500 Supplies	0.00
	UNDP	30071	SOI	74500 Miscellaneous Expenses	500.00			
UNDP	30071	SOI	61200 Salaries Costs - GS Staff	10,000.00				



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00102327 Anti-corruption&Integrity IP	Inception Report	7/1/2017	4/1/2018	UNDP	30071	SOI	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	2,000.00
	Pilot Initiatives	7/1/2017	4/1/2018	UNDP	30071	SOI	72600 Grants	55,000.00
				UNDP	30071	SOI	74100 Professional Services	15,028.30
				UNDP	30071	SOI	75700 Training, Workshops and Confer	7,000.00
				UNDP	30071	SOI	71200 International Consultants	20,000.00
				UNDP	30071	SOI	71300 Local Consultants	0.00
				UNDP	30071	SOI	71600 Travel	15,700.00
				UNDP	04000	SOI	75700 Training, Workshops and Confer	0.00
				LBN - Regione LAZIO	30071	SOI	71600 Travel	0.00
				UNDP	30071	SOI	61300 Salary & Post Adj Cst-IP Staff	25,000.00
				UNDP	30071	SOI	72500 Supplies	5,000.00
	TOTAL							350,719.10
GRAND TOTAL							350,719.10	



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00102327 Anti-corruption&Integrity IP	Communication Strategy & Plan	7/1/2017	4/1/2018	UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Effective Coordination	7/1/2017	4/1/2018	UNDP	30071	SOI	71600 Travel	1,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	SOI	71200 International Consultants	12,300.00
				UNDP	04010	UNDP	71200 International Consultants	20,000.00
	Inception Report	7/1/2017	4/1/2018	UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1.00
				UNDP	30071	SOI	61200 Salaries Costs - GS Staff	7,000.00
				UNDP	30071	SOI	61300 Salary & Post Adj Cst-IP Staff	56,000.00
				UNDP	04010	UNDP	71200 International Consultants	25,000.00
				UNDP	30071	SOI	72400 Communic & Audio Visual Equip	2,000.00
	Pilot Initiatives	7/1/2017	4/1/2018	UNDP	30071	SOI	72600 Grants	10,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	2,000.00
				UNDP	30071	SOI	72400 Communic & Audio Visual Equip	1,000.00
	TOTAL							
GRAND TOTAL								147,301.00