



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00102911

Report Date: 1/22/2020

Project Title: SOI_GF Support to SICCM

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104788 SOI_GF Support to SICCM	SUPPORT SICCM Activities	8/1/2016	9/30/2017	UNDP	30068	GFATM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30068	GFATM	72500 Supplies	0.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	0.00
				UNDP	30068	GFATM	73100 Rental & Maintenance- Premises	0.00
				UNDP	30068	GFATM	71600 Travel	0.00
				UNDP	30068	GFATM	61200 Salaries Costs - GS Staff	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104788 SOI_GF Support to SICCM	SUPPORT SICCM Activities	8/1/2016	9/30/2017	UNDP	30068	GFATM	61200 Salaries Costs - GS Staff	18,000.00
				UNDP	30068	GFATM	72500 Supplies	1,200.00
				UNDP	30068	GFATM	61300 Salary & Post Adj Cst-IP Staff	26,000.00
				UNDP	30068	GFATM	71600 Travel	8,640.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	3,460.00
				UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30068	GFATM	73100 Rental & Maintenance-Premises	4,500.00
TOTAL							63,000.00	
GRAND TOTAL							63,000.00	



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Project: 00102911
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Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104788 SOI_GF Support to SICCM	SUPPORT SICCM Activities	8/1/2016	9/30/2017	UNDP	30068	GFATM	61200 Salaries Costs - GS Staff	18,000.00
				UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30068	GFATM	73100 Rental & Maintenance-Premises	0.00
				UNDP	30068	GFATM	74500 Miscellaneous Expenses	687.00
				UNDP	30068	GFATM	75100 Facilities & Administration	4,810.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	4,953.09
				UNDP	30068	GFATM	61300 Salary & Post Adj Cst-IP Staff	39,511.02
				UNDP	30068	GFATM	71600 Travel	9,483.65
				UNDP	30068	GFATM	64300 Staff Mgmt Costs - IP Staff	1,603.00
				UNDP	30068	GFATM	72500 Supplies	1,000.00
TOTAL							81,047.76	
GRAND TOTAL							81,047.76	



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Project: 00102911

Report Date: 1/22/2020

Project Title: SOI_GF Support to SICCM

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104788 SOI_GF Support to SICCM	SUPPORT SICCM Activities	8/1/2016	9/30/2017	UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30068	GFATM	72500 Supplies	1,000.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	2,703.00
				UNDP	30068	GFATM	75100 Facilities & Administration	4,810.00
				UNDP	30068	GFATM	61300 Salary & Post Adj Cst-IP Staff	28,244.49
				UNDP	30068	GFATM	71600 Travel	6,077.00
				UNDP	30068	GFATM	64300 Staff Mgmt Costs - IP Staff	1,603.00
				UNDP	30068	GFATM	61200 Salaries Costs - GS Staff	18,000.00
				UNDP	30068	GFATM	74500 Miscellaneous Expenses	687.00
TOTAL							64,124.49	
GRAND TOTAL							64,124.49	