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# Annual Work Plan

## Solomon Islands - Cty Pgmm

**Project:** 00103473

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Electoral Cycle in the SI Phase II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Coordination & Planning ability	7/1/2017	6/30/2020	UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72600 Grants	45,000.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
	Enhance Capacity of SIEC	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30000	AusAID	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	31,800.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72600 Grants	30,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,500.00
	Enhanced ability of women	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	Implementation C&V education	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	AusAID	72600 Grants	36,400.00
	Improve Infrastructure	7/1/2017	6/30/2020	UNDP	30000	AusAID	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
UNDP				30079	EUCOMM	72500 Supplies	0.00	



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00105506 Strengthening Electoral Cycle	Improve Infrastructure	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	AusAID	73200 Premises Alternations	28,000.00
	Prep.Voter Registration	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	32,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	53,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	44,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Project Management	7/1/2017	6/30/2020	UNDP	30000	AusAID	71400 Contractual Services - Individ	13,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	30000	AusAID	61100 Salary Costs - NP Staff	3,000.00
				UNDP	30000	AusAID	61300 Salary & Post Adj Cst-IP Staff	70,000.00
				UNDP	04000	UNDP	63400 Learning Costs	100.00
				UNDP	30000	AusAID	71600 Travel	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	1,500.00
	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,000.00			
	UNDP	30000	AusAID	64300 Staff Mgmt Costs - IP Staff	100.00			



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00105506 Strengthening Electoral Cycle	Project Management	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,000.00
				UNDP	30000	AusAID	61200 Salaries Costs - GS Staff	2,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	58,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	2,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	22,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	30000	AusAID	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,700.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,000.00
	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	600.00			
	SIEC Legal Capacity	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	15,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
	Strategic Ability for civic	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	AusAID	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	21,800.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30079	EUCOMM	71600 Travel	30,000.00
				UNDP	30000	AusAID	72600 Grants	0.00



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00105506 Strengthening Electoral Cycle	Strategic Ability for civic	7/1/2017	6/30/2020	UNDP	30000	AusAID	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	35,000.00
				UNDP	30000	AusAID	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,000.00
TOTAL							719,800.00	
GRAND TOTAL							719,800.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Coordination & Planning ability	7/1/2017	6/30/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
	Enhance Capacity of SIEC	7/1/2017	6/30/2020	UNDP	04000	UNDP	72500 Supplies	24,000.00
				UNDP	30000	AusAID	72600 Grants	0.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30000	AusAID	71600 Travel	-10,000.00
				UNDP	30000	DFAT	72300 Materials & Goods	6,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	160,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	30,000.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	83,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	32,000.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	100,000.00
				UNDP	30000	AusAID	71200 International Consultants	0.00
				UNDP	30000	DFAT	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	53,000.00
				UNDP	30000	AusAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	60,000.00
				UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	215,000.00
UNDP	30000	DFAT	72600 Grants	257,000.00				
UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00				



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00105506 Strengthening Electoral Cycle	Enhance Capacity of SIEC	7/1/2017	6/30/2020	UNDP	30000	AusAID	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	41,000.00
	Enhanced ability of women	7/1/2017	6/30/2020	UNDP	30000	AusAID	72800 Information Technology Equipmt	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	DFAT	71200 International Consultants	232,000.00
				UNDP	30000	DFAT	71300 Local Consultants	30,000.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	15,000.00
				UNDP	30000	AusAID	71200 International Consultants	0.00
				UNDP	30000	AusAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	AusAID	71300 Local Consultants	0.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	15,000.00
	Implementation C&V education	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	71600 Travel	18,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	22,000.00
	Improve Infrastructure	7/1/2017	6/30/2020	UNDP	30000	DFAT	73200 Premises Alternations	74,000.00
UNDP				30000	AusAID	73200 Premises Alternations	0.00	
UNDP				04000	UNDP	73200 Premises Alternations	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Prep.Voter Registration	7/1/2017	6/30/2020	UNDP	30000	DFAT	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	28,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	90,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
	Project Management	7/1/2017	6/30/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	270,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	48,000.00
				UNDP	30000	AusAID	75100 Facilities & Administration	84,753.05
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	296,500.00
				UNDP	30000	AusAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	28,825.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	AusAID	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP	30000	AusAID	72500 Supplies	0.00				
UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	8,000.00				



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00105506 Strengthening Electoral Cycle	Project Management	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	88,923.00
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	30000	DFAT	72500 Supplies	6,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	42,000.00
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,000.00
				UNDP	30079	EUCOMM	72500 Supplies	6,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	10,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,000.00
	UNDP	30000	DFAT	75100 Facilities & Administration	14,838.95			
	SIEC Legal Capacity	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	AusAID	71600 Travel	0.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AusAID	74200 Audio Visual&Print Prod Costs	0.00
UNDP				30000	AusAID	75700 Training, Workshops and Confer	0.00	
UNDP	30000	AusAID	71400 Contractual Services - Individ	0.00				
UNDP	30079	EUCOMM	71600 Travel	18,000.00				





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00105506 Strengthening Electoral Cycle	SIEC Legal Capacity	7/1/2017	6/30/2020	UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
	Strategic Ability for civic	7/1/2017	6/30/2020	UNDP	30000	DFAT	71600 Travel	-48,000.00
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	49,000.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	140,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	AusAID	71600 Travel	0.00
				UNDP	30000	AusAID	71200 International Consultants	42,000.00
				UNDP	30000	AusAID	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							2,972,340.00	
GRAND TOTAL							2,972,340.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Coordination & Planning ability	7/1/2017	6/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Enhance Capacity of SIEC	7/1/2017	6/30/2020	UNDP	30000	DFAT	71600 Travel	28,000.00
				UNDP	30000	DFAT	72600 Grants	115,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,000.00
				UNDP	30000	DFAT	71300 Local Consultants	46,000.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	5,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	29,846.18
				UNDP	30000	DFAT	71200 International Consultants	18,958.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	9,660.17
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	DFAT	72300 Materials & Goods	2,500.00
	UNDP	30000	DFAT	73400 Rental & Maint of Other Equip	2,000.00			
	Enhanced ability of women	7/1/2017	6/30/2020	UNDP	30000	DFAT	72800 Information Technology Equipmt	30,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	29,518.89
				UNDP	30000	DFAT	71200 International Consultants	16,342.00
				UNDP	04010	UNDP	72500 Supplies	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	3,720.00
UNDP				30000	DFAT	74200 Audio Visual&Print Prod Costs	0.00	
UNDP	04010	UNDP	75700 Training, Workshops and Confer	6,000.00				



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00105506 Strengthening Electoral Cycle	Enhanced ability of women	7/1/2017	6/30/2020	UNDP	30000	DFAT	71300 Local Consultants	35,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04010	UNDP	71600 Travel	30,000.00
				UNDP	30000	DFAT	71600 Travel	16,811.11
	Implementation C&V education	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,056.00
	Improve Infrastructure	7/1/2017	6/30/2020	UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	33,000.00
				UNDP	04000	UNDP	73200 Premises Alternations	10,000.00
				UNDP	30000	DFAT	73200 Premises Alternations	18,000.00
	Project Management	7/1/2017	6/30/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	2,450.00
				UNDP	30000	DFAT	75100 Facilities & Administration	88,679.71
				UNDP	30000	DFAT	71500 UN Volunteers	45,000.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	475,000.00
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	13,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	DFAT	73400 Rental & Maint of Other Equip	3,900.00
				UNDP	30000	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP				30000	DFAT	64300 Staff Mgmt Costs - IP Staff	10,500.00	
UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00				
UNDP	04000	UNDP	72300 Materials & Goods	5,000.00				
UNDP	30079	EUCOMM	75100 Facilities & Administration	21,809.34				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Project Management	7/1/2017	6/30/2020	UNDP	30000	DFAT	71200 International Consultants	9,500.00
				UNDP	30079	EUCOMM	72500 Supplies	7,570.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	29,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	45,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,500.00
	SIEC Legal Capacity	7/1/2017	6/30/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFAT	71200 International Consultants	1,957.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,244.00
	Strategic Ability for civic	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,542.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	1,500.00
				UNDP	04000	UNDP	71600 Travel	23,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	24,200.00
				UNDP	30000	DFAT	71200 International Consultants	34,000.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	38,803.00
				UNDP	30000	DFAT	72600 Grants	25,700.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	TOTAL							1,720,267.40
	GRAND TOTAL							1,720,267.40



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Solomon Islands - Cty Pgmm

**Project:** 00103473

**Report Date:** 1/22/2020

**Project Title:** Strengthening the Electoral Cycle in the SI Phase II

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Project Management	7/1/2017	6/30/2020	UNDP	30079	EUCOMM	63500 Insurance and Security Costs	138,807.00
TOTAL								138,807.00
GRAND TOTAL								138,807.00