



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00105473

Report Date: 1/22/2020

Project Title: SOI Transparency and Accountability Project for Solomon

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 SOI TAP Project	Anticorruption Compliance Sys	5/2/2019	4/30/2023	UNDP	30071	SOI	72600 Grants	50,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	10,000.00
	Partnership strengthened	5/2/2019	4/30/2023	UNDP	04010	UNDP	71200 International Consultants	70,000.00
				SLB_Dev Services Exchange	30071	SOI	71300 Local Consultants	50,000.00
				UNDP	30071	SOI	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	SOI	72600 Grants	50,000.00
				UNDP	30071	SOI	71300 Local Consultants	35,000.00
				UNDP	30071	SOI	71600 Travel	15,000.00
				UNDP	30071	SOI	71200 International Consultants	70,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	35,000.00
	Project Management Support	5/2/2019	4/30/2023	UNDP	30071	SOI	75100 Facilities & Administration	12,510.00
				UNDP	30071	SOI	64300 Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	30071	SOI	74500 Miscellaneous Expenses	17,751.00
	Strengthen Institutional Fram.	5/2/2019	4/30/2023	UNDP	04010	UNDP	71200 International Consultants	15,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	12,000.00
UNDP				30071	SOI	71200 International Consultants	5,000.00	
TOTAL								502,261.00
GRAND TOTAL								502,261.00



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00105473

Report Date: 1/22/2020

Project Title: SOI Transparency and Accountability Project for Solomon

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 SOI TAP Project	Anticorruption Compliance Sys	5/2/2019	4/30/2023	UNDP	30071	SOI	75700 Training, Workshops and Confer	15,000.00
				UNDP	30071	SOI	71600 Travel	5,000.00
				UNDP	30071	SOI	72600 Grants	50,000.00
	Partnership strengthened	5/2/2019	4/30/2023	UNDP	30071	SOI	72600 Grants	20,000.00
				UNDP	30071	SOI	71300 Local Consultants	20,000.00
				UNDP	30071	SOI	71600 Travel	15,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	SOI	71200 International Consultants	67,000.00
	Project Management Support	5/2/2019	4/30/2023	UNDP	30071	SOI	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	30071	SOI	75100 Facilities & Administration	7,110.00
				UNDP	30071	SOI	74500 Miscellaneous Expenses	7,890.00
	Strengthen Institutional Fram.	5/2/2019	4/30/2023	UNDP	30071	SOI	75700 Training, Workshops and Confer	5,000.00
	TOTAL							
GRAND TOTAL								237,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00105473

Report Date: 1/22/2020

Project Title: SOI Transparency and Accountability Project for Solomon

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 SOI TAP Project	Project Management Support	5/2/2019	4/30/2023	UNDP	30071	SOI	72200 Equipment and Furniture	876,182.57
	Strengthen Institutional Fram.	5/2/2019	4/30/2023	UNDP	30071	SOI	75700 Training, Workshops and Confer	1,000,000.00
TOTAL								1,876,182.57
GRAND TOTAL								1,876,182.57



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00105473

Report Date: 1/22/2020

Project Title: SOI Transparency and Accountability Project for Solomon

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 SOI TAP Project	Anticorruption Compliance Sys	5/2/2019	4/30/2023	UNDP	30071	SOI	71200 International Consultants	541,181.57
	Strengthen Institutional Fram.	5/2/2019	4/30/2023	UNDP	30071	SOI	75700 Training, Workshops and Confer	1,200,000.00
TOTAL								1,741,181.57
GRAND TOTAL								1,741,181.57



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00105473

Report Date: 1/22/2020

Project Title: SOI Transparency and Accountability Project for Solomon

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 SOI TAP Project	Partnership strengthened	5/2/2019	4/30/2023	UNDP	30071	SOI	71200 International Consultants	906,141.45
	Strengthen Institutional Fram.	5/2/2019	4/30/2023	UNDP	30071	SOI	71200 International Consultants	500,000.00
				UNDP	30071	SOI	75700 Training, Workshops and Confer	500,000.00
TOTAL								1,906,141.45
GRAND TOTAL								1,906,141.45