



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00107383

Report Date: 1/22/2020

Project Title: SOI_Peace Building Project Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107694 SOI_Peace Building Project II	Decentralization	1/1/2018	6/30/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	32.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	32.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	71600 Travel	20,132.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	202,459.00
	Follow up Communique	1/1/2018	6/30/2019	UNDP	30000	PBF	71300 Local Consultants	6,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71600 Travel	2,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	31,471.00
	Integrity support	1/1/2018	6/30/2019	UNDP	30000	PBF	71600 Travel	7,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71200 International Consultants	7,200.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	22.00
				UNDP	30000	PBF	72500 Supplies	400.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	150,000.00
	Land issues	1/1/2018	6/30/2019	UNDP	30000	PBF	72200 Equipment and Furniture	2,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	50.00
				UNDP	30000	PBF	71600 Travel	20,000.00



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00107694 SOI_Peace Building Project II	Land issues	1/1/2018	6/30/2019	UNDP	30000	PBF	71300 Local Consultants	12,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,128.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	143,647.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	72600 Grants	0.00
	M&E and Survey	1/1/2018	6/30/2019	UNDP	30000	PBF	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	80.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	200.00
				UNDP	30000	PBF	72200 Equipment and Furniture	4,256.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	38,792.00
				UNDP	30000	PBF	72300 Materials & Goods	1,300.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71500 UN Volunteers	5,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	100,000.00
				UNDP	30000	PBF	71600 Travel	11,000.00
UNDP	30000	PBF	74700 Transport, Shipping and handle	60.00				
UNDP	30000	PBF	75700 Training, Workshops and Confer	51,789.00				



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00107694 SOI_Peace Building Project II	Project Office Sustainability	1/1/2018	6/30/2019	UNDP	30000	PBF	71600 Travel	16,424.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	330.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	40,000.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	4,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	PBF	74300 Contributions	1,100.00
	Provincial Dialogues follow up	1/1/2018	6/30/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	280.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	40,414.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	51.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	22.00
	Reparation	1/1/2018	6/30/2019	UNDP	30000	PBF	71200 International Consultants	35,000.00
				UNDP	30000	PBF	72500 Supplies	872.00
				UNDP	30000	PBF	72600 Grants	9,930.00
				UNDP	30000	PBF	71600 Travel	33,607.00



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00107694 SOI_Peace Building Project II	Reparation	1/1/2018	6/30/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	156,890.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	PBF	71300 Local Consultants	13,000.00
	WPS and Youth Policy provinces	1/1/2018	6/30/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	153,014.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	30000	PBF	71200 International Consultants	6,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	250.00
				UNDP	30000	PBF	72500 Supplies	1,100.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	110.00
				UNDP	30000	PBF	71300 Local Consultants	3,000.00
				UNDP	30000	PBF	71600 Travel	45,000.00
TOTAL							1,677,644.00	
GRAND TOTAL							1,677,644.00	



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00107694 SOI_Peace Building Project II	Dencentralization	1/1/2018	6/30/2019	UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Follow up Communique	1/1/2018	6/30/2019	UNDP	30000	PBF	71300 Local Consultants	8,500.00
				UNDP	30000	PBF	71600 Travel	34,581.52
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Integrity support	1/1/2018	6/30/2019	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	3,000.00
	Land issues	1/1/2018	6/30/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	PBF	71600 Travel	34,000.00
	M&E and Survey	1/1/2018	6/30/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	27,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	PBF	71500 UN Volunteers	20,000.00
				UNDP	30000	PBF	71600 Travel	9,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72600 Grants	50,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	PBF	71200 International Consultants	18,000.00
				UNDP	30000	PBF	71300 Local Consultants	10,000.00
	Project Office Sustainability	1/1/2018	6/30/2019	UNDP	30000	PBF	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	122,836.05



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00107694 SOI_Peace Building Project II	Project Office Sustainability	1/1/2018	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	61,546.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	23,125.62
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	1,000.00
	Provincial Dialogues follow up	1/1/2018	6/30/2019	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	PBF	72600 Grants	0.00
	Reparation	1/1/2018	6/30/2019	UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	90,170.81
				UNDP	30000	PBF	71300 Local Consultants	10,000.00
				UNDP	30000	PBF	71600 Travel	32,000.00
	WPS and Youth Policy provinces	1/1/2018	6/30/2019	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	61,000.00
TOTAL							719,760.00	
GRAND TOTAL							719,760.00	