



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00107710

Report Date: 1/22/2020

Project Title: Enhancing Access to Justice-Paralegalism

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|----------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107936 A2J Initiation Plan | A2J Secretariat support | 5/25/2018 | 4/24/2019 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | A2J study survey | 5/25/2018 | 4/24/2019 | UNDP | 30000 | AUL | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | AUL | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | DFAT | 72100 Contractual Services-Companies | 42,125.00 |
| | | | | UNDP | 30000 | AUL | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 3,141.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 40,069.00 |
| | Project Management support | 5/25/2018 | 4/24/2019 | UNDP | 30000 | DFAT | 61300 Salary & Post Adj Cst-IP Staff | 15,511.00 |
| | | | | UNDP | 04000 | UNDP | 72500 Supplies | 0.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 3,428.00 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 20,000.00 |
| | | | | UNDP | 30000 | AUL | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | UNDP | 30000 | AUL | 61300 Salary & Post Adj Cst-IP Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 61300 Salary & Post Adj Cst-IP Staff | 0.00 |
| | UNDP | 04000 | UNDP | 71600 Travel | 6,280.00 | | | |
| | TOTAL | | | | | | | 139,554.00 |
| | GRAND TOTAL | | | | | | | 139,554.00 |



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| 00107936 A2J Initiation Plan | A2J Secretariat support | 5/25/2018 | 4/24/2019 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 2,000.00 |
| | A2J study survey | 5/25/2018 | 4/24/2019 | UNDP | 30000 | DFAT | 71600 Travel | 594.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 3,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 81,600.00 |
| | | | | UNDP | 30000 | DFAT | 72100 Contractual Services-Companies | 152,906.00 |
| | | | | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 92,800.00 |
| | | | | UNDP | 30000 | AUL | 72100 Contractual Services-Companies | 0.00 |
| | Project Document Development | 5/25/2018 | 4/24/2019 | UNDP | 04000 | UNDP | 71200 International Consultants | 23,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 3,500.00 |
| | | | | UNDP | 30000 | AUL | 71200 International Consultants | 0.00 |
| | Project Management support | 5/25/2018 | 4/24/2019 | UNDP | 30000 | DFAT | 71200 International Consultants | 38,400.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 2,200.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 21,000.00 |
| | | | | UNDP | 30000 | AUL | 61300 Salary & Post Adj Cst-IP Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 04000 | UNDP | 61300 Salary & Post Adj Cst-IP Staff | 5,500.00 |
| | | | | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | 0.00 |
| UNDP | | | | 30000 | DFAT | 61300 Salary & Post Adj Cst-IP Staff | 23,500.00 | |
| UNDP | 04000 | UNDP | 71200 International Consultants | 7,458.11 | | | | |



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|------------------------------|--------------------|-----------|-----------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107936 A2J Initiation Plan | Project Management | 5/25/2018 | 4/24/2019 | UNDP | 30000 | AUL | 75100 Facilities & Administration | 0.00 |
| TOTAL | | | | | | | | 462,458.11 |



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Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117811 Enhancing A2J-paralegal | Project Management Support | 5/25/2018 | 8/31/2021 | UNDP | 30000 | DFAT | 73100 Rental & Maintenance-Premises | 7,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 6,142.00 |
| | | | | UNDP | 30000 | DFAT | 72200 Equipment and Furniture | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 64300 Staff Mgmt Costs - IP Staff | 2,400.00 |
| | | | | UNDP | 30000 | DFAT | 72800 Information Technology Equipmt | 6,317.00 |
| | | | | UNDP | 30000 | DFAT | 74500 Miscellaneous Expenses | 3,657.00 |
| | | | | UNDP | 30000 | DFAT | 72400 Communic & Audio Visual Equip | 1,750.00 |
| | | | | UNDP | 30000 | DFAT | 74300 Contributions | 627.00 |
| | | | | UNDP | 30000 | DFAT | 71400 Contractual Services - Individ | 5,310.00 |
| | | | | UNDP | 30000 | DFAT | 72500 Supplies | 1,000.00 |
| | Provincial paralegal support | 5/25/2018 | 8/31/2021 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | 3,667.00 |
| | | | | UNDP | 30000 | DFAT | 71300 Local Consultants | 7,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 11,500.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 4,800.00 |
| | TOTAL | | | | | | | 82,930.00 |
| | GRAND TOTAL | | | | | | | 545,388.11 |



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Year: 2020

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|------------------------------|----------------------------|-----------|-----------|-------------------|----------------|-------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107936 A2J Initiation Plan | A2J study survey | 5/25/2018 | 4/24/2019 | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | 2,100.00 |
| | Project Management support | 5/25/2018 | 4/24/2019 | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,100.00 |
| TOTAL | | | | | | | | 4,200.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117811 Enhancing A2J-paralegal | Provincial paralegal support | 5/25/2018 | 8/31/2021 | UNDP | 30000 | DFAT | 71600 Travel | 212,687.67 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 212,687.67 |
| | | | | UNDP | 30000 | DFAT | 71300 Local Consultants | 212,687.66 |
| TOTAL | | | | | | | | 638,063.00 |
| GRAND TOTAL | | | | | | | | 642,263.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|---------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117811 Enhancing A2J-paralegal | Community Legal Advocates | 5/25/2018 | 8/31/2021 | UNDP | 30000 | DFAT | 71400 Contractual Services - Individ | 238,535.00 |
| TOTAL | | | | | | | | 238,535.00 |
| GRAND TOTAL | | | | | | | | 238,535.00 |