



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00114407

Report Date: 1/22/2020

Project Title: Empowering Youth as Agents for Peace and Social Cohesion

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112446 Empowering Youths	Community Projects established	12/1/2018	5/31/2020	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Marginalized Group Provincial	12/1/2018	5/31/2020	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	6,650.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,375.00
				UNDP	30000	PBF	71300 Local Consultants	24,000.00
				UNDP	30000	PBF	71600 Travel	52,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,775.50
	MarginalizedGroup Imp Projects	12/1/2018	5/31/2020	UNDP	30000	PBF	71600 Travel	25,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,042.50
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,075.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	2,750.00
	Peace Projects implemented	12/1/2018	5/31/2020	SLB_World Vision Australia	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71600 Travel	0.00
	Project Management	12/1/2018	5/31/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	2,500.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	15,000.00
UNDP				04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00	
UNDP				30000	PBF	71500 UN Volunteers	35,000.00	
			UNDP	30000	PBF	71600 Travel	10,000.00	



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00112446 Empowering Youths	Project Management	12/1/2018	5/31/2020	UNDP	30000	PBF	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	PBF	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	18,110.40
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	12,320.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	84,140.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	87,260.00
	Youth Caucuses established	12/1/2018	5/31/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	31,300.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	2,865.00
				UNDP	30000	PBF	71600 Travel	26,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,211.60
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	37,489.00
				UNDP	04000	UNDP	71600 Travel	31,761.00
TOTAL							561,125.00	
GRAND TOTAL							561,125.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112446 Empowering Youths	Community Projects established	12/1/2018	5/31/2020	UNDP	30000	PBF	72600 Grants	42,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	30,500.00
	Marginalized Group Provincial	12/1/2018	5/31/2020	UNDP	30000	PBF	71600 Travel	23,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	50,000.00
	MarginalizedGroup Imp Projects	12/1/2018	5/31/2020	SLB_World Vision Australia	30000	PBF	75700 Training, Workshops and Confer	245,996.00
				UNDP	30000	PBF	71600 Travel	50,000.00
	Peace Projects implemented	12/1/2018	5/31/2020	UNDP	30000	PBF	71600 Travel	20,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	223,300.00
	Project Management	12/1/2018	5/31/2020	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	69,250.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	52,440.15
				UNDP	30000	PBF	75100 Facilities & Administration	65,016.21
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,750.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	51,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	15,650.64
Youth Caucuses established	12/1/2018	5/31/2020	UNDP	30000	PBF	71300 Local Consultants	20,200.00	
			UNDP	30000	PBF	75700 Training, Workshops and Confer	30,500.00	
TOTAL								1,040,103.00
GRAND TOTAL								1,040,103.00