



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Solomon Islands - Cty Pgmm

**Project:** 00114770

**Report Date:** 1/22/2020

**Project Title:** SOI\_Strengthening Disaster Risk Management Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112648 Strenthg Disaster Risk Mgmt	Support Implementation	11/27/2018	3/31/2020	UNDP	30000	DFAT	72500 Supplies	0.00
				UNDP	30000	DFAT	73100 Rental & Maintenance- Premises	3,744.29
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	0.00
				UNDP	30000	DFAT	61200 Salaries Costs - GS Staff	22.95
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	57,351.14
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	4,889.47
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
TOTAL							66,007.85	
GRAND TOTAL							66,007.85	



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00112648 Strenthg Disaster Risk Mgmt	Engagement with Partners	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	1,000.00	
	Inter-Sectoral Coordination	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	1,000.00	
	Rennell Oil Spill Monitoring		11/27/2018	3/31/2020	UNDP	04010	UNDP	74100 Professional Services	10,000.00
					UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
					UNDP	04010	UNDP	71600 Travel	18,500.00
					UNDP	04010	UNDP	71200 International Consultants	19,500.00
					UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	1,400.00
					UNDP	04010	UNDP	74500 Miscellaneous Expenses	600.00
					UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	Strengthen In-CountryCapacity	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	51,000.00	
	Strengthen Prov Preparedness	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	10,500.00	
	Support Implementation		11/27/2018	3/31/2020	UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	500.00
					UNDP	30000	DFAT	75100 Facilities & Administration	18,635.92
					UNDP	30000	DFAT	61200 Salaries Costs - GS Staff	200.00
					UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	219,299.00
					UNDP	30000	DFAT	71600 Travel	3,000.00
					UNDP	30000	DFAT	72500 Supplies	5,000.00
					UNDP	30000	DFAT	73100 Rental & Maintenance-Premises	200.00
UNDP	30000	DFAT	74700 Transport, Shipping and handle	100.00					
TOTAL								375,434.92	
GRAND TOTAL								375,434.92	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112648 Strenthg Disaster Risk Mgmt	Engagement with Partners	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	250.00	
	Inter-Sectoral Coordination	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	250.00	
	Strengthen In-CountryCapacity	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	32,319.87	
	Strengthen Prov Preparedness	11/27/2018	3/31/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	12,500.00	
	Support Implementation		11/27/2018	3/31/2020	UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	87,257.00
					UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	150.00
					UNDP	30000	DFAT	73100 Rental & Maintenance-Premises	1,000.00
					UNDP	30000	DFAT	74700 Transport, Shipping and handle	150.00
					UNDP	30000	DFAT	75100 Facilities & Administration	4,612.92
					UNDP	30000	DFAT	72500 Supplies	150.00
					UNDP	30000	DFAT	75700 Training, Workshops and Confer	1,150.00
					UNDP	30000	DFAT	61200 Salaries Costs - GS Staff	200.00
UNDP	30000	DFAT	71600 Travel	1,000.00					
TOTAL								140,989.79	
GRAND TOTAL								140,989.79	