



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00121738

Report Date: 1/22/2020

Project Title: Inclusive Governance of Natural Resources-PBF 3

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117632 Governance of Natural Resource	Project Management	12/1/2019	12/31/2021	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	1,950.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,850.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	50,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	20,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,236.00
TOTAL							80,036.00	
GRAND TOTAL							80,036.00	



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00117632 Governance of Natural Resource	Avenue for Youth participation	12/1/2019	12/31/2021	UNDP	30000	PBF	72200 Equipment and Furniture	9,000.00
				UNDP	30000	PBF	72600 Grants	5,000.00
				UNDP	30000	PBF	71600 Travel	20,000.00
				UNDP	30000	PBF	72500 Supplies	1,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	60,000.00
	Customary land recording	12/1/2019	12/31/2021	UNDP	30000	PBF	72500 Supplies	1,000.00
				UNDP	30000	PBF	71600 Travel	20,000.00
				UNDP	30000	PBF	71200 International Consultants	20,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	40,000.00
	M&E and baseline	12/1/2019	12/31/2021	UNDP	30000	PBF	72600 Grants	30,000.00
				UNDP	30000	PBF	71600 Travel	3,000.00
	Project Management	12/1/2019	12/31/2021	UNDP	30000	PBF	61200 Salaries Costs - GS Staff	90,553.60
				UNDP	30000	PBF	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	9,251.28
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	72,821.48
				UNDP	30000	PBF	75100 Facilities & Administration	63,541.00
				UNDP	30000	PBF	71500 UN Volunteers	116,905.28
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	50,000.00
	Review of legislations	12/1/2019	12/31/2021	UNDP	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	PBF	71200 International Consultants	15,000.00



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00117632 Governance of Natural Resource	Review of legislations	12/1/2019	12/31/2021	UNDP	30000	PBF	71300 Local Consultants	10,000.00
	sustainable use of land	12/1/2019	12/31/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	PBF	71600 Travel	20,000.00
				UNDP	30000	PBF	72500 Supplies	1,000.00
	Traditional Governance bill	12/1/2019	12/31/2021	UNDP	30000	PBF	71300 Local Consultants	50,000.00
				UNDP	30000	PBF	72500 Supplies	7,000.00
				UNDP	30000	PBF	71600 Travel	34,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	1,000.00
	UNDP	30000	PBF	75700 Training, Workshops and Confer	81,000.00			
	TOTAL							
GRAND TOTAL								961,572.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117632 Governance of Natural Resource	Review of legislations	12/1/2019	12/31/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	414,245.42
TOTAL								414,245.42
GRAND TOTAL								414,245.42