



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00092265
Project Title: SOI: Rural Electrification (SPIRES)

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|-----------------------------|------------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00097073 Rural Electrification in SI | Improvements in RE Policies | 11/12/2020 | 12/31/2024 | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 710.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,883.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71600 Travel | 7,236.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 8,088.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 3,860.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 313.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Low Carbon Electricity Apps | 11/12/2020 | 12/31/2024 | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 12,840.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71600 Travel | 2,880.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71200 International Consultants | 10,000.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72200 Equipment and Furniture | 2,480.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 410.00 |
| | Project Management Unit | 11/12/2020 | 12/31/2024 | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 12,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 33,000.00 |
| | | | | | | | | |



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| 00097073 Rural Electrification in SI | Project Management Unit | 11/12/2020 | 12/31/2024 | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 2,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 4,000.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 7,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72500 Supplies | 350.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 8,000.00 |
| | Promotion: RE & RE Initiatives | 11/12/2020 | 12/31/2024 | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 688.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 7,844.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 12,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,200.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 2,400.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71600 Travel | 5,760.00 |
| | RE Technology Applications :RD | 11/12/2020 | 12/31/2024 | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 32,540.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71600 Travel | 5,760.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00097073 Rural Electrification in SI | RE Technology Applications :RD | 11/12/2020 | 12/31/2024 | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 3,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 813.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72200 Equipment and Furniture | 112,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74700 Transport, Shipping and handle | 6,700.00 |
| | RE&EE Capacity Building | 11/12/2020 | 12/31/2024 | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 63,736.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72200 Equipment and Furniture | 23,500.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 406.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 16,000.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 71600 Travel | 23,600.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 16,000.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 3,000.00 |
| | | | | SOI-Min. Mines Enrgy&Rur Elect | 62000 | GEFTrustee | 73300 Rental & Maint of Info Tech Eq | 5,790.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 468,987.00 | | | |
| GRAND TOTAL | | | | | | 468,987.00 | | | |