



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Solomon Islands - Cty Pgmm

**Project:** 00103473

**Report Date:** 3/16/2022

**Project Title:** Strengthening the Electoral Cycle in the SI Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105506 Strengthening Electoral Cycle	Coordination & Planning ability	7/1/2017	6/30/2021	UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,000.00
	Enhance Capacity of SIEC	7/1/2017	6/30/2020	UNDP	30000	DFAT	72800 Information Technology Equipmt	1,440.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	1,386.80
				UNDP	30000	DFAT	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,034.94
				UNDP	30079	EUCOMM	71200 International Consultants	25,541.81
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	42,152.00
				UNDP	30000	DFAT	72600 Grants	8,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	5,547.20
				UNDP	30000	DFAT	63400 Learning Costs	1,386.80
	Enhanced ability of women	7/1/2017	6/30/2021	UNDP	30000	DFAT	63400 Learning Costs	560.00
				UNDP	30000	DFAT	71600 Travel	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,010.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,240.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	17,000.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	63400 Learning Costs	2,010.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	560.00
	UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	6,000.00			



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00105506 Strengthening Electoral Cycle	Enhanced ability of women	7/1/2017	6/30/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	8,122.84
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,604.00
	Improve Infrastructure	7/1/2017	6/30/2021	UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30000	DFAT	73200 Premises Alternations	1,400.00
	Project Management	7/1/2017	6/30/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,800.00
				UNDP	30079	DFAT	61300 Salary & Post Adj Cst-IP Staff	-1,963.80
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	128,490.97
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	90,000.00
				UNDP	04000	UNDP	71300 Local Consultants	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-32,861.67
				UNDP	30000	DFAT	75100 Facilities & Administration	7,400.00
				UNDP	30000	DFAT	63400 Learning Costs	1,850.00
	UNDP	30079	EUCOMM	63400 Learning Costs	1,800.00			
UNDP	30000	DFAT	74500 Miscellaneous Expenses	1,850.00				
UNDP	30079	EUCOMM	75100 Facilities & Administration	6,300.00				
UNDP	30000	DFAT	72500 Supplies	2,500.00				



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00105506 Strengthening Electoral Cycle	SIEC Legal Capacity	7/1/2017	6/30/2021	UNDP	30000	DFAT	75100 Facilities & Administration	240.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	60.00
				UNDP	30000	DFAT	63400 Learning Costs	60.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	3,000.00
	Strategic Ability for civic	7/1/2017	6/30/2021	UNDP	30000	DFAT	63400 Learning Costs	1,190.00
				UNDP	04000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	71600 Travel	61,500.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	1,190.00
				UNDP	30000	DFAT	75100 Facilities & Administration	4,760.00
				UNDP	04000	UNDP	71600 Travel	13,000.00
				UNDP	04000	UNDP	71200 International Consultants	-14,000.00
TOTAL							503,661.89	
GRAND TOTAL							503,661.89	