



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00107710

Report Date: 3/16/2022

Project Title: Enhancing Access to Justice-Paralegalism

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117811 Enhancing A2J-paralegal	Community Legal Advocates	5/25/2018	3/31/2022	UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	65,600.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	22,050.24
				UNDP	30000	DFAT	71600 Travel	63,500.00
				UNDP	30000	DFAT	71200 International Consultants	65,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	39,906.30
				UNDP	30000	DFAT	72200 Equipment and Furniture	31,000.00
				UNDP	30000	DFAT	72600 Grants	160,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	52,921.07
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	DFAT	71300 Local Consultants	55,000.00
	UNDP	30000	DFAT	74500 Miscellaneous Expenses	9,450.10			
	Project Management Support	5/25/2018	3/31/2022	UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	73100 Rental & Maintenance-Premises	28,700.00
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	45,593.40
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	25,900.95
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	1,524.97
UNDP				30000	DFAT	75100 Facilities & Administration	12,255.18	



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00117811 Enhancing A2J-paralegal	Project Management Support	5/25/2018	3/31/2022	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	5,128.76
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFAT	74300 Contributions	10,093.29
	Provincial paralegal support	5/25/2018	3/31/2022	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	44,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	DFAT	71200 International Consultants	69,000.00
				UNDP	30000	DFAT	71300 Local Consultants	99,000.00
				UNDP	30000	DFAT	72200 Equipment and Furniture	20,000.00
				UNDP	30000	DFAT	72600 Grants	70,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	10,303.99
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	125,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	57,702.33
				UNDP	30000	DFAT	72100 Contractual Services-Companies	45,182.50
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	48,750.00
				UNDP	30000	DFAT	71600 Travel	81,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	24,042.64
TOTAL							1,672,605.72	
GRAND TOTAL							1,672,605.72	