



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00114407

Report Date: 3/16/2022

Project Title: Empowering Youth as Agents for Peace and Social Cohesion

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112446 Empowering Youths	MarginalizedGroup Imp Projects	12/1/2018	6/30/2021	UNDP	30000	PBF	75100 Facilities & Administration	5,865.30
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	3,990.00
				SLB_World Vision Australia	30000	PBF	75700 Training, Workshops and Confer	66,800.00
				UNDP	30000	PBF	71300 Local Consultants	2,362.70
	Peace Projects implemented	12/1/2018	6/30/2021	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,285.00
				UNDP	30000	PBF	72600 Grants	63,000.00
				UNDP	04000	UNDP	72600 Grants	20,000.00
	Project Management	12/1/2018	6/30/2021	UNDP	30000	PBF	75100 Facilities & Administration	5,841.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	101,155.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	7,375.00
				UNDP	30000	PBF	71300 Local Consultants	10,000.00
	UNDP	30000	PBF	74500 Miscellaneous Expenses	1,000.00			
TOTAL							304,674.00	
GRAND TOTAL							304,674.00	