



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00132585

Report Date: 3/16/2022

Project Title: SOI_Biodiversity and Land Degradation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125028 PPG Biodiversity and LD	Programme Management Support	1/1/2021	6/30/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	74,625.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	68,500.00
				UNDP	62000	GEFTrustee	71600 Travel	45,125.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,250.00
TOTAL							222,000.00	
GRAND TOTAL							222,000.00	