



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00135921

Report Date: 3/16/2022

Project Title: Strengthening the Electoral Cycle Project Phase 3

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127016 SECSIP 3 Electoral Support	Enhance Capacity of SIEC	7/1/2021	12/31/2024	UNDP	30000	DFAT	73200 Premises Alternations	35,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	80,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	21,940.00
				UNDP	30000	DFAT	63400 Learning Costs	5,485.00
				UNDP	30000	DFAT	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	70,000.00
				UNDP	30000	DFAT	72500 Supplies	10,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	24,250.00
	Legal Framework Reviewed	7/1/2021	12/31/2024	UNDP	30000	DFAT	71600 Travel	20,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,740.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	30000	DFAT	63400 Learning Costs	1,805.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	7,250.00
	Strengthen Women Capacity	7/1/2021	12/31/2024	UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	21,740.00
				UNDP	30000	DFAT	71200 International Consultants	10,000.00



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00127016 SECSIP 3 Electoral Support	Strengthen Women Capacity	7/1/2021	12/31/2024	UNDP	30000	DFAT	72600 Grants	100,000.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	43,877.00
				UNDP	30000	DFAT	63400 Learning Costs	5,435.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	20,000.00
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFAT	72500 Supplies	9,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	37,210.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71300 Local Consultants	6,500.00
	UNDP	04010	UNDP	71600 Travel	5,000.00			
	Voter Awareness and Civic	7/1/2021	12/31/2024	UNDP	30000	DFAT	72800 Information Technology Equipmt	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	14,250.00
				UNDP	30000	DFAT	75100 Facilities & Administration	12,940.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	71300 Local Consultants	13,000.00
				UNDP	30000	DFAT	71200 International Consultants	9,500.00
				UNDP	30000	DFAT	63400 Learning Costs	3,235.00
	UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	40,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						933,157.00			
GRAND TOTAL						933,157.00			