



Empowered lives.
Resilient nations.

Annual Work Plan

Solomon Islands - Cty Pgmm

Project: 00120811

Report Date: 3/15/2022

Project Title: SOI - Support to SICCM - SLB-CFUND-1904 (2019-2022)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116858 SOI - Support to SICCM - SLB-C	Admin. & Secretariat support	8/1/2019	7/31/2022	UNDP	30068	GFATM	75100 Facilities & Administration	2,129.00
				UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30068	GFATM	72500 Supplies	1,000.00
				UNDP	30068	GFATM	74500 Miscellaneous Expenses	687.00
				UNDP	30068	GFATM	64300 Staff Mgmt Costs - IP Staff	27,734.00
	CCM oversight function	8/1/2019	7/31/2022	UNDP	30068	GFATM	75100 Facilities & Administration	2,450.00
				UNDP	30068	GFATM	71600 Travel	20,000.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	15,000.00
	TOTAL							70,000.00
GRAND TOTAL							70,000.00	