

14/10/2016



UN Development Programme Solomon Islands - Cty Pgmm

Award ID: 00097756
Award Title: SOI-Supporting Peaceful and Inclusive Transition
Start Year: 2016
End Year: 2017

**Implementing Partner
(Executing Agency):** UNDP

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: General Revision 1

Brief Description:

The Peace Building Fund Project budget has been revised to USD\$604,620 as per our planned activity for year 2016.

Budget (US\$) as of Last Revision on 12-October-2016		
Donor	Fund	Amount
PBF	30000 Programme Cost Sharing	1,975,987.00
Total Budget (2016 and Beyond)		1,975,987.00
Total Expenditure (2015 and Prior)		0.00
Award Total		1,975,987.00
Unprogrammed/Unfunded		0.00

Agreed by: MNURP

Agreed by: UNDP

Agreed by:



Annual Work Plan

Solomon Islands - City Pgm

Report Date: 12/10/2016

Project: 00097756
 Project Title: SOI-Supporting Peaceful and Inclusive Transition

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101348 SOI-Supporting Peaceful and In	Experience Exchanges	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	25,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
	M&E Systems Established	21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71600	Travel	5,000.00
				UNDP	30000	PBF	71200	International Consultants	0.00
	Project Management Unit	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	6,000.00
				UNDP	30000	PBF	71200	International Consultants	10,000.00
				UNDP	30000	PBF	72500	Supplies	2,000.00
				UNDP	30000	PBF	72800	Information Technology Equipm	5,000.00
				UNDP	30000	PBF	72400	Communcic & Audio Visual Equip	45,000.00
UNDP				30000	PBF	75100	Facilities & Administration	39,620.00	
UNDP				30000	PBF	73100	Rental & Maintenance-Premises	10,000.00	
Reconciliation Outreach Sup	21/7/2016	31/12/2017	UNDP	30000	PBF	71400	Contractual Services - Individ	50,000.00	
			UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	130,000.00	
			UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	5,000.00	
			UNDP	30000	PBF	71300	Local Consultants	0.00	
			UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	0.00	
			UNDP	30000	PBF	71600	Travel	20,000.00	
			UNDP	30000	PBF	75700	Training, Workshops and Confer	20,000.00	
			UNDP	30000	PBF	71200	International Consultants	30,000.00	
			UNDP	30000	PBF	75700	Training, Workshops and Confer	5,000.00	
			UNDP	30000	PBF	71600	Travel	10,000.00	
Reconciliation Project Grant	21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	25,000.00	
			UNDP	30000	PBF	72600	Grants	30,000.00	
			UNDP	30000	PBF	71300	Local Consultants	10,000.00	
Research Support	21/7/2016	31/12/2017	UNDP	30000	PBF	71200	International Consultants	10,000.00	
			UNDP	30000	PBF	72600	Grants	0.00	



Annual Work Plan

Solomon Islands - Cty. Pgrmm

Project: 00097756

Project Title: SOL-Supporting Peaceful and Inclusive Transition

Year: 2016

Report Date: 12/10/2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Research Support for Policy	21/7/2016	31/12/2017	UNDP	30000	PBF	72600	Grants	0.00
				UNDP	30000	PBF	71600	Travel	20,000.00
	Strategic Youth Events	21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71600	Travel	5,000.00
	Strengthen Government Cap	21/7/2016	31/12/2017	UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	5,000.00
	Support Peacebuilding Work	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	20,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
	Youth Engagement Grants	21/7/2016	31/12/2017	UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	PBF	71600	Travel	3,000.00
Youth Mapping in Hotspots	21/7/2016	31/12/2017	UNDP	30000	PBF	72600	Grants	0.00	
			UNDP	30000	PBF	75700	Training, Workshops and Confer	0.00	
Youth@Work Collaboration	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	5,000.00	
			UNDP	30000	PBF	71200	International Consultants	15,000.00	
			UNDP	30000	PBF	71600	Travel	5,000.00	
			UNDP	30000	PBF	75700	Training, Workshops and Confer	5,000.00	
TOTAL									604,620.00
GRAND TOTAL									604,620.00



Annual Work Plan

Solomon Islands - C/P Pgm

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101348 SOI-Supporting Peaceful and In	Experience Exchanges	21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	20,000.00
				UNDP	30000	PBF	71600	Travel	20,000.00
	M&E Systems Established	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	10,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71200	International Consultants	20,000.00
				UNDP	30000	PBF	71200	International Consultants	20,000.00
	Project Management Unit	21/7/2016	31/12/2017	UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	300,000.00
				UNDP	30000	PBF	74200	Audio Visual & Print Prod Costs	10,000.00
				UNDP	30000	PBF	72600	Information Technology Equipm	10,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	76,560.00
				UNDP	30000	PBF	71300	Local Consultants	10,000.00
				UNDP	30000	PBF	72500	Supplies	2,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	8,000.00
				UNDP	30000	PBF	71600	Travel	20,000.00
UNDP				30000	PBF	75700	Training, Workshops and Confer	10,000.00	
UNDP				30000	PBF	71600	Travel	10,000.00	
Reconciliation Outreach Sup	21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	5,000.00	
			UNDP	30000	PBF	71200	International Consultants	50,000.00	
Reconciliation Policy Suppor	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	10,000.00	
			UNDP	30000	PBF	72600	Grants	20,000.00	
Reconciliation Project Grants	21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00	
			UNDP	30000	PBF	71200	International Consultants	12,717.00	
Research Support	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	20,000.00	
			UNDP	30000	PBF	71200	International Consultants	30,000.00	
Research Support for Policy	21/7/2016	31/12/2017	UNDP	30000	PBF	72600	Grants	20,000.00	
			UNDP	30000	PBF	75700	Training, Workshops and Confer	30,000.00	
Strategic Youth Events	21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	10,000.00	



Annual Work Plan

Solomon Islands - City Pgmm

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Strategic Youth Events		21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
					30000	PBF	74200	Audio Visual&Print Prod Costs	15,000.00
Strengthen Government Cap		21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
					30000	PBF	71300	Local Consultants	20,000.00
					30000	PBF	71600	Travel	10,000.00
					30000	PBF	71200	International Consultants	20,000.00
Support Peacebuilding Work		21/7/2016	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	15,000.00
					30000	PBF	71600	Travel	10,000.00
					30000	PBF	72200	Equipment and Furniture	4,000.00
					30000	PBF	71200	International Consultants	20,000.00
Youth Engagement Grants		21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	10,000.00
					30000	PBF	74200	Audio Visual&Print Prod Costs	15,000.00
					30000	PBF	72600	Grants	20,000.00
Youth Mapping in Hotspots		21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	20,000.00
					30000	PBF	75700	Training, Workshops and Confer	20,000.00
Youth@Work Collaboration		21/7/2016	31/12/2017	UNDP	30000	PBF	71600	Travel	10,000.00
					30000	PBF	75700	Training, Workshops and Confer	368,000.00
TOTAL									1,371,367.00
GRAND TOTAL									1,371,367.00

Supporting Peaceful and Inclusive Transition in Solomon Islands

CP Outcome: To enhance human security for the selected communities and ex-combatants in the Solomon Islands through reducing "tensions" and promoting peaceful and sustainable measures for their survival and dignity. NDS Objective 1: To Alleviate Poverty and Provide Greater Benefits and Opportunities to improve the lives of Solomon Islanders in a peaceful and stable society.

UN organization-specific Annual targets	UN Organisation	Activities	Time frame				Implementing partner	Planned Budget		
			Q 1	Q 2	Q 3	Q 4		Source of funds	Budget description	Amount
Inclusive space established for dialogue and reconciliation, and national capacity strengthened for implementation of peace policy										
Output 1.1: MNDRP/PMO capacity strengthened and evidence base and coordination improved	UNDP	1.1.1 Providing substantive and technical support to MNDRP and PMO to coordinate peacebuilding work, including policy formulations, and specialized expertise on specific issues. Actions: 1. Formulation of Reparation & Rehabilitation Policy Framework 2. Develop conceptual basis for to inform drafting of reparation and rehabilitation bill 1.1.2 Through proactive engagement with research institutions, research on priority topics will be supported that will provide input to policy decisions and implementation, including production of policy papers to provide evidence-based policy options and analysis. Actions: 1. Conduct research on priorities for peace building & dialogue 2. Conduct Research on post RAMSI 3. Conduct Research on Weathercost & Malaita 4. Conduct research on peace and youth issues in Honiara settlements, Weathercost and Noto Malaita								
				X	X		UNDP	UNPBF	Travel: 71600	\$ 20,000.00
							UNDP	UNPBF	Nat Consultant: 71300	\$ 20,000.00
							UNDP	UNPBF	Intl Consultants: 71200	\$ 20,000.00
							UNDP	UNPBF	Training/Workshops: 75700	\$ 10,000.00
							UNDP	UNPBF	Travel: 71600	\$ 20,000.00
							UNDP	UNPBF	Grants: 72600	\$ -
							UNDP	UNPBF	Training/Workshops: 75700	\$ 10,000.00
							UNDP	UNPBF	Travel: 71600	\$ 10,000.00
							UNDP	UNPBF	Training/Workshops: 75700	\$ 5,000.00
				UNDP	UNPBF	Intl Consultants: 71200	\$ 20,000.00			
				UNDP	UNPBF	Furniture/Equipment 72200	\$ 4,000.00			
Total Support Output 1.1										\$ 29,000.00

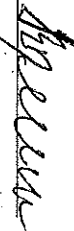
Output 1.2: Effective national reconciliation initiated	UNDP	1.2.1 Support formulation of reconciliation policy, guidance and action plan through provision of substantive expertise in national reconciliation							
				X X	UNDP	UNPBF	Training: 75700	\$ 5,000.00	
						UNPBF	Travel: 71600	\$ 10,000.00	
						UNPBF	International Consultants: 71200	\$ 30,000.00	
						UNPBF	Travel: 71600	\$ 20,000.00	
				X X	UNDP	UNPBF	Training/Workshops: 75700	\$ 20,000.00	
				X X		UNPBF	Grants: 72600	\$ 30,000.00	
				X X	UNDP	UNPBF	Training/Workshops: 75700	\$ 25,000.00	
				X X	UNDP	UNPBF	Travel: 71600	\$ 15,000.00	
				X X	UNDP	UNPBF	Training/Workshops: 75700	\$ 10,000.00	
Output 1.3: Women's voice unified and connected	UNWOMEN	1.3.1 Consultation and drafting of a Women's Forum MOU with relevant partners, including all elements of advocacy. Actions: 1. National Women's Summit 2. TOT & Provincial Consultation/advocacy							
					UNWOMEN		Travel: 21600 Training/Workshops: 75700 International Consultants: 7120	\$ 51,800.00	
					UNWOMEN				
					UNWOMEN				
					UNWOMEN				
TOTAL COST OF OUTPUT 1.2									
TOTAL COST OF OUTPUT 1.3									
TOTAL COST OF OUTPUT 1.2 & 1.3									

Output 1.4: Reduction of barriers to women's participation	UNWOMEN	1.4.1 TSM refresher courses with Women's groups and related partners											
		Actions: 1. WPS NAP validation workshop 2. NAP launch & printing 3. WPS/NAP Coordinating meeting for Asia/Pacific											
		1.4.2 Development of a TSM implementation plan and commitment to follow up (with some related actions being undertaken under the project)											
Output 2.1: Youth leaders upheld as peace advocates	UNDP	2.1.1 Mapping of and identification of youth (areas of tension and potential for engagement) in selected, prioritized areas, and training/Engagement in conflict resolution and peacebuilding.	X	X	UNDP	UNPBF	Travel: 71600	\$ 5,000.00					
			X	X	UNDP	UNPBF	Training/Workshops: 75700	\$ -					
			X	X	UNDP	UNPBF	Training/Workshops: 75700	\$ 5,000.00					
Output 2.2: Economic and cultural engagement increased for enhanced national unity	UNDP	2.2.1 Remodeled Youth at Work programme through a peace building angle expanded to priority, identified marginalized areas. 2.2.2 Grants for projects focused on youth engagement in reconciliation efforts through music, sports, culture celebrating diversity and common identity for national unity.	X	X	UNDP	UNPBF	Advocacy/Awareness: 74200	\$ 5,000.00					
			X	X	UNDP	UNPBF	Travel: 71600	\$ 5,000.00					
			X	X	UNDP	UNPBF	Travel: 71600	\$ 5,000.00					
Youth engaged in implementation of national peace strategy											\$ 46,272.00		
Total Cost for Output 1.4											\$ 20,000.00		
Total Cost for Output 2.1											\$ 20,000.00		
Total Cost for Output 2.2											\$ 53,000.00		

Output 2.3: Young women included in nation-wide peacebuilding	UNDP	2.3.1 Specific outreach (including through other ongoing projects) to identify, lobby for and involve young women in relevant events. Preparation and support for engagement.					UNWOMEN	UNPBF				
		2.3.2 Facilitation of the involvement of young women in national-level consultations					UNWOMEN	UNPBF				
		2.3.3 Proactively engage women in provincial activities with (4) specific dialogue sessions and consultations that would serve as input into national peacebuilding policy.					UNWOMEN	UNPBF				
		Actions: 1. National Consultation					UNWOMEN	UNPBF				
		2.3.4 Facilitation of the involvement of young women in national-level consultations					UNPBF					
Project Management Unit												
Output 3.1: Monitoring and Evaluation	UNDP	3.1.1 M&E systems and mechanisms established and become functional.				X	X					
						X	X					
		3.1.2 Specific Research Projects				X	X					
						X	X					
		3.1.3 Project Office sustainability										
								X	X			
								X	X			
		Total Cost of Output 3.1						UNPBF				
		Total Project Budget for 2016						UNPBF		\$ 740,788.00		

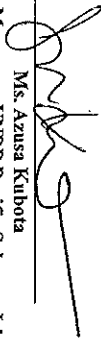
Combined UNDP & UNWOMEN Budget 2016	
UNDP	604,620
UNWOMEN	136,168
N	
Total	740,788

SIG Government



Permanent Secretary: Justus Denni-Ministry of National Unity Reconciliation and Peace

Approver Signature:



Ms. Azusa Kumbota
Country Manager - UNDP Pacific Solomon Islands

Date

20/10/2016

Date

20/10/2016