



Annual Work Plan

Sierra Leone - Freetown

Project: 00107778

Report Date: 3/3/2018

Project Title: Sustainable & Integrated Landscape Mgt of the Western Ar

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107962 Sustainable & Integrated Land	Preparatory Grant	28/11/2017	31/12/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	14,500.00
				UNDP	62000	GEFTrustee	72500	Supplies	500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	58,500.00
				UNDP	62000	GEFTrustee	71600	Travel	20,500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	55,500.00
TOTAL								150,000.00	
GRAND TOTAL								150,000.00	