



Annual Work Plan

Sierra Leone - Freetown

Project: 00060523
 Project Title: Local Governance & Decentralization
 Year: 2017

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076261 Local Govern. & Economic Dev.	Capacity Building & fin Supp	1/9/2010	31/12/2016	UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	15,000.00
	LG Planning & Capacity Dev	1/9/2010	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	85,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	72500	Supplies	50,000.00
NATIONAL DECENTRA PO		1/9/2010	31/12/2016	UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	16,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
Prog Management		1/9/2010	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	74300	Contributions	2,140.00
				UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	72600	Grants	60,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	23,444.00
				UNDP	04000	UNDP	72500	Supplies	5,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	20,556.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	49,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	30,697.00
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	39,163.00
Revenue Collection		1/9/2010	31/12/2016	UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	72600	Grants	50,000.00
				UNDP	04000	UNDP	72500	Supplies	5,000.00
S/L MARITIME STRATEGY		1/10/2010	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	40,000.00



Annual Work Plan

Sierra Leone - Freetown

Project: 00060523
Project Title: Local Governance & Decentralization
Year: 2017

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	S/L MARITIME STRATEGY	1/10/2010	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	USAID	71200	International Consultants	1.00
TOTAL									673,001.00
GRAND TOTAL									673,001.00



Annual Work Plan

Sierra Leone - Freetown

Project: 00060523
Project Title: Local Governance & Decentralization
Year: 2018

Report Date: 3/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076261 Local Govern. & Economic Dev.	S/L MARITIME STRATEGY	1/10/2010	31/12/2017	UNDP	30000	USAID	71600	Travel	5,000.00
				UNDP	30000	USAID	71200	International Consultants	40,000.00
TOTAL								45,000.00	
GRAND TOTAL								45,000.00	