



## Annual Work Plan

Sierra Leone - Freetown

Project: 00090553

Report Date: 3/3/2018

Project Title: Reintegration of SL Red Cross Volunteers Burial Teams

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096264 Reinteg Volunteers Burial Team	Education & Skill Developme	1/8/2015	30/6/2016	UNDP	30000	MPTF-EBO00	71200	International Consultants	13,444.00
				UNDP	30000	MPTF-EBO00	75700	Training, Workshops and Confer	42,884.20
				UNDP	30000	MPTF-EBO00	75100	Facilities & Administration	1,689.85
	Grants to Counterpart	1/6/2015	30/6/2016	UNDP	30000	MPTF-EBO00	75700	Training, Workshops and Confer	29,934.00
				UNDP	30000	MPTF-EBO00	75100	Facilities & Administration	898.02
	Psychosocial Assessment &	1/6/2015	30/6/2016	UNDP	30000	MPTF-EBO00	75700	Training, Workshops and Confer	306,380.86
				UNDP	30000	MPTF-EBO00	74100	Professional Services	0.00
				UNDP	30000	MPTF-EBO00	75100	Facilities & Administration	12,210.60
				UNDP	30000	MPTF-EBO00	72100	Contractual Services-Companies	53,729.15
				UNDP	30000	MPTF-EBO00	72600	Grants	0.00
	UNDP Project Management	1/8/2015	30/6/2016	UNDP	30000	MPTF-EBO00	77100	Salary and related costs-TA/NP	0.00
				UNDP	30000	MPTF-EBO00	61100	Salary Costs - NP Staff	6,698.80
				UNDP	30000	MPTF-EBO00	71600	Travel	3,920.00
				UNDP	30000	MPTF-EBO00	71500	UN Volunteers	30,000.00
				UNDP	30000	MPTF-EBO00	72600	Grants	146,833.97
				UNDP	30000	MPTF-EBO00	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-EBO00	74300	Contributions	57,727.16
				UNDP	30000	MPTF-EBO00	75100	Facilities & Administration	7,981.96
				UNDP	30000	MPTF-EBO00	73100	Rental & Maintenance-Premises	1,432.68
				UNDP	30000	MPTF-EBO00	74100	Professional Services	64,389.22
UNDP				30000	MPTF-EBO00	61300	Salary & Post Adj Cst-IP Staff	43,670.53	
UNDP				30000	MPTF-EBO00	71400	Contractual Services - Individ	6,250.00	
<b>TOTAL</b>								<b>840,075.00</b>	
<b>GRAND TOTAL</b>								<b>840,075.00</b>	