



## Annual Work Plan

Sierra Leone - Freetown

**Project:** 00093486

**Report Date:** 3/3/2018

**Project Title:** Climate Change Induced Coastal Risks management in SL

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097693 Climate Change Induced Coastal	Project Preparation Grant	28/1/2016	31/12/2016	UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	-21,317.87
				UNDP	62160	GEFTrustee	71600	Travel	5,000.00
				UNDP	62160	GEFTrustee	72500	Supplies	6,000.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	16,059.00
				UNDP	62160	GEFTrustee	71200	International Consultants	20,000.00
<b>TOTAL</b>								<b>25,741.13</b>	
<b>GRAND TOTAL</b>								<b>25,741.13</b>	



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00097693 Climate Change Induced Coastal	Project Preparation Grant	28/1/2016	31/12/2016	UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	34,027.00
<b>TOTAL</b>								<b>34,027.00</b>
<b>GRAND TOTAL</b>								<b>34,027.00</b>