



Annual Work Plan

Sierra Leone - Freetown

Project: 00096024
Project Title: NHDR 2018 & National Strategic Policy Advisory Service

Report Date: 3/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100043 NHDR 2018 & National Strategic	Global HDR&Afric.Econ.Out	13/4/2016	31/12/2018	UNDP	04000	UNDP	72500	Supplies	10,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	45,472.00
	Project Management Suppor	13/4/2016	31/12/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,139.00
				UNDP	04000	UNDP	74300	Contributions	14,391.00
	Support 2015 SL Census-SL	13/4/2016	31/12/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	-45,000.00
	Support NHDR 2018 Prepar	13/4/2016	31/12/2018	UNDP	04000	UNDP	71200	International Consultants	45,000.00
				UNDP	04000	UNDP	71300	Local Consultants	101,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	100,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	13,500.00
				UNDP	04000	UNDP	72500	Supplies	20,000.00
	UNDP	04000	UNDP	75700	Training, Workshops and Confer	36,000.00			
	TOTAL								355,502.00
	GRAND TOTAL								355,502.00



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00100043 NHDR 2018 & National Strategic	Support 2015 SL Census-SL	13/4/2016	31/12/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	27,000.00
TOTAL								27,000.00
GRAND TOTAL								27,000.00