

**Annual Work Plan (AWP) for 2015:**

Atlas Award ID: 00069656

Atlas Project ID: 00048008

Project/Programme Title:

**Private and Financial Sector Development**

PRSP Pillar 1. Economic Diversification to Promote Inclusive Growth: B) Low income and food insecure households have improved access to sustainable income generating opportunities

UNDAF Outcome:

Applicable Key Result Area (from 2014-17 Strategic Plan):

CPD Outcome:

CPD Output(s):

CPD Output(s):

AW1: Sustainable Development Pathways; AW3: Resilience-building  
 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihood for the poor and excluded.  
 1.3. National and local capacity to establish and participate in public-private partnerships is enabled to generate economic opportunities for pro-poor sustainable livelihoods especially for female-headed households and youth at national and local levels.

| Expected Outputs   | Planned Activities  | Timeframe |    |    |    | Responsible Party | Planned Budget |  |              |
|--|---|-----------|----|----|----|-------------------|----------------|--|--------------|
|  |   | Q1        | Q2 | Q3 | Q4 |                   | Funding Source | Budget Description   | Amount (USD) |
| Output 1: Capacity of the PPP Unit staff to analyze, tender and negotiate Public Private Partnership (PPP) transactions is improved and technical support provided to specific PPP investment transactions | 1. Activity Result: Senior International PPP Advisor is embedded into the PPP Unit and provides continuous technical assistance.  |           |    |    |    |                   |                |  |              |
|  | - Action: international PPP Adviser is embedded in PPP Unit and provides TA   | x         | x  | x  | x  | UNDP              | UNDP/TRAC      | 77300-Technical Assistance                                   | 231,000      |
|  | - Action: international PPP Adviser accompanies GoSL delegations in selected PPP negotiations   | x         | x  | x  | x  | UNDP              | UNDP/TRAC      | 71600-Travel   | 7,000        |
| <b>Baseline:</b>   | 2. Activity Result: Capacity building through support and implementation of 1 South-South PPP Study Tour for the Staff of PPP Unit led by TA with specific focus on priority sectors of the Agenda for Prosperity |           | x  |    |    |                   |                |  |              |
| Limited technical support (no international advisers) and low staff capacity to carry out PPP transactions available at PPP Unit: 1 PPP Agreement signed in 2014. No Global Compact Network established.   | - Action: Implementation of South-South PPP Study Tour  |           | x  |    |    | PPPU              | UNDP/TRAC      | 75700-Training of counterpart (1 South-South PPP Study Tour) | 45,000       |
|  | 3. Activity Result: PPP Unit Web-site and IT system is enhanced   | x         |    |    |    | PPPU              | UNDP/TRAC      | 72400-Web site content and support                           | 3,000        |

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|---|---|-----------|----|----|------|-------------------|--|--|----------------|
|   |   | Q1        | Q2 | Q3 | Q4   |                   | Funding Source   | Budget Description   | Amount (USD)   |
| <b>Indicators:</b><br>- International PPP Adviser stationed at PPP Unit<br>- PPP Study tour implemented<br>- Staff training performed (at least 4 staff)<br>- Number of PPP agreements signed and/or reviewed.<br><br><b>Targets:</b><br>- International technical assistance on PPP provided<br>- at least 2 PPP Agreements signed/reviewed<br>- 4 PPP Unit members (at least 1 female) trained in PPP issues<br>- Preparation for Global Compact Network establishment completed<br><br><b>Related CP Outcome:</b><br>1.3. National and local capacity to establish and participate in public-private partnerships is enabled to generate economic opportunities for pro-poor sustainable livelihoods especially for female-headed households and youth at national and local levels. | - Action: procurement of IT network configuration service   | X         |    |    |      | PPPU              | UNDP/TRAC  | 72400-IT network configuration   | 2,000          |
|   | 4. Activity Result: specific PPP-related training of at least 4 PPP Unit experts is implemented outside Sierra Leone  |           |    |    |      |                   |  |  |                |
|   | - Action: PPP-specific training activities (courses and internships) implemented  | X         | X  | X  |      | UNDP              | UNDP/TRAC  | 75700- Training  | 45,000         |
|   | 5. Activity Result: On site Training and facilitation seminar/workshop on structuring PPPs and efficiently linking them to post-Ebola recovery and UN Global Compact is delivered |           |    |    |      |                   |  |  |                |
|   | - Action: Facilitating Global Compact and private sector mobilisation activities and consultancy  |           | X  | X  |      | UNDP              | UNDP/TRAC  | 71200 - Intl. consultant (\$20,000)<br>71500 - UNV (\$6,000)<br>75700 - Meetings/ conference (\$4,000) | 30,000         |
|   | - Action: delivery of PPP training  |           |    | X  | X    | PPPU              | UNDP/TRAC  | 75700- 1 training seminar  | 10,000         |
| 6. Activity Result: Quick Response consultancy activities on selected PPP projects delivered  |   |           |    |    |      |                   |  |  |                |
| - Action: procurement of specific technical consultancies on PPP structuring, PPP sensitisation and transactions (procurement, media relations, concept development)  | X   | X         | X  | X  | PPPU | UNDP/TRAC         | 71300- Local Consultants   | 20,000   |                |
| - Action: Policy assessment and analysis for post Ebola private sector recovery and inclusive growth completed  | X   | X         | X  | X  | UNDP | UNDP/TRAC         | 71300- Local Consultants (\$13,000)<br>74200- Printing (\$7,000) | 20,000   |                |
| <b>Total of Output 1</b>  |   |           |    |    |      |                   |  |  | <b>413,000</b> |

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| Expected Outputs   | Planned Activities  | Timeframe   |   |   |      | Responsible Party | Funding Source | Planned Budget                       |                  |
|--|---|---|---|---|------|-------------------|----------------|--------------------------------------|------------------|
|  |   | Q1  | Q2  | Q3  | Q4   |                   |                | Budget Description                   | Amount (USD)     |
| Output 2: Financial services advisory support, coordination and capacity building in the Bank of Sierra Leone provided         | 1. Activity Result: Capacity building activities for the BoSL staff implemented                       |   |   |   |      |                   |                |                                      |                  |
|  | - Action: Training to perform inclusive growth financial policy analysis and benchmarking implemented |   |   | X   | X    | UNDP, BoSL        | UNDP/TRAC      | 75700- Training                      | 15,000           |
| Baseline: Bank of Sierra Leone (BoSL) lacking capacity to perform inclusive growth financial policy analysis and benchmarking. | Indicators: Capacity building activities for BoSL staff undertaken.                                   | Targets: Capacity of BoSL Research Department staff strengthened in carrying out policy analysis. | Related CP Outcome: 1c. % change in sustainable and decent jobs created (disaggregated by sex, age etc) | - Action: Capacity to perform macroeconomic analysis with relevant software increased in BoSL |      |                   |                |                                      |                  |
|  |   |   |   |   | X    | X                 | UNDP, BoSL     | UNDP/TRAC                            | 72800 - Software |
| <b>Total of Output 2 50,000</b>  |   |   |   |   |      |                   |                |                                      |                  |
| Output 3: Technical Assistance and Management Cost (Project Support Costs)   | Communication, Media, Visibility 1%   | X   | X   | X   | X    | UNDP              | UNDP/TRAC      | 74200-Media                          | 4,880            |
|  | Monitoring & evaluation   |   |   | X   | X    | UNDP              | UNDP/TRAC      | 72100- Contractual Service Co. (M&E) | 15,000           |
|  | Contribution to clinic  | X   | X   | X   | X    | UNDP              | UNDP/TRAC      | 77300-Contribution to clinic         | 550              |
|  | Stationery  | X   | X   | X   | X    | UNDP              | UNDP/TRAC      | 72500- Stationery & other supplies   | 5,000            |
|  | Research Associate  | X   | X   | X   | X    | UNDP              | UNDP/TRAC      | 61200- Salary GS                     | 15,000           |
|  | Common premises   | X   | X   | X   | X    | UNDP              | UNDP/TRAC      | 73100- Common Premises               | 20,000           |
|  | Contribution to security  | X   | X   | X   | X    | UNDP              | UNDP/TRAC      | 77300 Contribution to security       | 520              |
| ISS (2 %)  | X   | X   | X   | X   | UNDP | UNDP/TRAC         | 75100 - ISS    | 10,500                               |                  |
| <b>Total of output 3 71,450</b>  |   |   |   |   |      |                   |                |                                      | <b>71,450</b>    |
| <b>Total 2015 Project Budget</b>   |   |   |   |   |      |                   |                |                                      | <b>534,450</b>   |

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.



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Date 16/02/2015



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Country Director - UNDP SL

Date 16/02/15