



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Improved & efficient produ	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,085.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	4,957.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,377.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
	Policy & Regulation	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	45,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	5/19/2014	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	623.00
				UNDP	62000	GEFTrustee	72500 Supplies	33,503.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	455.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						155,500.00			
GRAND TOTAL						155,500.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Improved & efficient produ	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	16,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,200.00
				UNDP	62000	GEFTrustee	72500 Supplies	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	67,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	116,994.00
	Policy & Regulation	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	46,465.00
				UNDP	62000	GEFTrustee	74300 Contributions	2,344.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Project Management	5/19/2014	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	30,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	4,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,100.00
	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
TOTAL								550,803.00
GRAND TOTAL								550,803.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Adequate policies on energy	5/19/2014	12/31/2018	UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
	Improved & efficient produ	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,920.12
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	46,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	94,878.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Policy & Regulation	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,100.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74300 Contributions	48,932.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	42,778.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	66,000.00
	Project Management	5/19/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,999.49
	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72600 Grants	-107,236.61
				UNDP	62000	GEFTrustee	71600 Travel	25,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									403,271.00
GRAND TOTAL									403,271.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Improved & efficient produ	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	450.00
	Policy & Regulation	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	Project Management	5/19/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,462.81
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	72600 Grants	4,209.19
				UNDP	62000	GEFTrustee	71600 Travel	25,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	97,880.00
				SLE-Ministry of Energy	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SLE-Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	25,667.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Public-Private initiatives	5/20/2014	12/31/2018	SLE-Ministry of Energy	62000	GEFTrustee	72600 Grants	2,118.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	35,000.00
TOTAL								239,487.00
GRAND TOTAL								239,487.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Project Management	5/19/2014	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00
				UNDP	04000	UNDP	74300 Contributions	520.00
				UNDP	04000	UNDP	71300 Local Consultants	19,000.00
				UNDP	04000	UNDP	71600 Travel	14,590.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	72500 Supplies	10,295.00
	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	20,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,343.73
				UNDP	62000	GEFTrustee	72300 Materials & Goods	52,774.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,081.78
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,595.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	63,800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
				SLE-Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	19,200.00
UNDP	62000	GEFTrustee	71600 Travel	-5,980.00				
TOTAL							418,719.51	
GRAND TOTAL							418,719.51	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Sierra Leone - Freetown

**Project:** 00081156

**Report Date:** 1/22/2020

**Project Title:** Efficient Energy Production and Utilization of Cookstove

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090575 Efficient Energy Production	Public-Private initiatives	5/20/2014	12/31/2018	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	293,384.00
TOTAL								293,384.00
GRAND TOTAL								293,384.00