

Sierra Leone - Freetown

Project: 00120752 **Report Date:** 1/22/2020

Project Title: Promoting Peace & Social Coh

Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116812 Promoting Peace and Social Coh	Conduct research on cross- bord	1/1/2019	12/31/2023	SLE-Office of National Securit	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Effective Project	1/1/2019	12/31/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	20,000.00
	Management			UNDP	04000	UNDP	71400 Contractual Services - Individ	4,159.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	66,339.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	30,000.00
	Identify and support relevant	1/1/2019	12/31/2023	SLE-Office of National Securit	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	Improved capacity, effectivene	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,649.00
				SLE-Office of National Securit	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
TOTAL	TOTAL 228,147.00							



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00117906 Mitigating Localized Resource-	CAPACITY OF	9/24/2019	9/30/2021	UNDP	30000	PBF	71600 Travel	10,000.00			
	GOVERNMENT INSTITU			UNDP	30000	PBF	75100 Facilities & Administration	700.00			
	IMPLEMENTATION OF	9/24/2019	9/30/2021	UNDP	30000	PBF	71300 Local Consultants	20,000.00			
	POLICY FRAME			UNDP	30000	PBF	75100 Facilities & Administration	1,400.00			
	INFRASTRUCTURE FOR GENDER INCL	9/24/2019	9/30/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	50,000.00			
				UNDP	30000	PBF	75100 Facilities & Administration	3,500.00			
	PROJECT MANAGEMENT SUPPORT	9/24/2019	9/30/2021	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	57,734.00			
				UNDP	30000	PBF	71500 UN Volunteers	42,805.00			
				UNDP	30000	PBF	75100 Facilities & Administration	18,741.00			
TOTAL								204,880.00			
GRAND TOTAL					•			433,027.00			



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S .	Effective Project Management	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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00117906 Mitigating Localized Resource-	CAPACITY OF	9/24/2019	9/30/2021	UNDP	30000	PBF	75100 Facilities & Administration	7,350.00	
	GOVERNMENT INSTITU			UNDP	30000	PBF	71600 Travel	10,000.00	
				UNDP	30000	PBF	72600 Grants	45,000.00	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	50,000.00	
	IMPLEMENTATION OF	9/24/2019	9/30/2021	UNDP	30000	PBF	71600 Travel	10,000.00	
	POLICY FRAME			UNDP	30000	PBF	75100 Facilities & Administration	9,100.00	
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	10,000.00	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	80,000.00	
				UNDP	30000	PBF	71300 Local Consultants	30,000.00	
	INFRASTRUCTURE FOR GENDER INCL	9/24/2019		UNDP	30000	PBF	71600 Travel	14,000.00	
				UNDP	30000	PBF	72600 Grants	110,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	17,122.00	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	120,600.00	
	PROJECT MANAGEMENT 9/2 SUPPORT	9/24/2019		UNDP	30000	PBF	75100 Facilities & Administration	3,658.00	
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	1,895.00	
				UNDP	30000	PBF	71400 Contractual Services - Individ	8,000.00	
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	199,300.00	
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	10,264.00	
TOTAL								736,289.00	
GRAND TOTAL 736,2								736,290.00	



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00117906 Mitigating Localized Resource-	CAPACITY OF GOVERNMENT INSTITU	9/24/2019	9/30/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	45,000.00	
				UNDP	30000	PBF	72600 Grants	44,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	6,930.00	
				UNDP	30000	PBF	71600 Travel	10,000.00	
	IMPLEMENTATION OF POLICY FRAME	9/24/2019	9/30/2021	UNDP	30000	PBF	75100 Facilities & Administration	7,350.00	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	105,000.00	
	INFRASTRUCTURE FOR GENDER INCL	9/24/2019	ŀ	UNDP	30000	PBF	75100 Facilities & Administration	9,450.00	
				UNDP	30000	PBF	72600 Grants	100,000.00	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	35,000.00	
	PROJECT MANAGEMENT SUPPORT	9/24/2019		UNDP	30000	PBF	71400 Contractual Services - Individ	10,000.00	
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	20,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	2,100.00	
TOTAL								394,830.00	
GRAND TOTAL								394,830.00	