



Empowered lives.
Resilient nations.

Annual Work Plan

Sierra Leone - Freetown

Project: 00102451

Report Date: 3/16/2022

Project Title: Coastal Risks Management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104509 Coastal Risks Management	1. Climate Risk Information	4/1/2018	3/31/2023	UNDP	62160	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				SLE-Environment Protection Agy	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	90,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	45,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	50,000.00
				UNDP	62160	GEFTrustee	71600 Travel	44,000.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	35,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	74700 Transport, Shipping and handle	20,000.00
				SLE-Meteorological Department	62160	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				UNDP	62160	GEFTrustee	71800 Contractual Services-Imp Partn	109,745.00
				UNDP	62160	GEFTrustee	74100 Professional Services	10,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	-95,000.00
				2Support to Coastal Challenges	4/1/2018	3/31/2023	UNDP	62160
UNDP	62160	GEFTrustee	71300 Local Consultants				0.00	
UNDP	62160	GEFTrustee	71200 International Consultants				0.00	
UNDP	62160	GEFTrustee	72200 Equipment and Furniture				0.00	



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00104509 Coastal Risks Management	2Support to Coastal Challenges	4/1/2018	3/31/2023	SLE-Environment Protection Agy	62160	GEFTrustee	75700 Training, Workshops and Confer	106,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	-96,000.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	20,000.00
	3.Public Awareness Sand Mining	4/1/2018	3/31/2023	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	65,827.00
				UNDP	62160	GEFTrustee	71600 Travel	78,773.00
				SLE- Climate Change Env & Fore	62160	GEFTrustee	72500 Supplies	3,000.00
				SLE-Ntl. Disaster Mgt. Agency	62160	GEFTrustee	75700 Training, Workshops and Confer	49,303.00
				SLE-Environmental Forum of A	62160	GEFTrustee	71300 Local Consultants	91,000.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				SLE-MINISTRY OF FISHERIES	62160	GEFTrustee	75700 Training, Workshops and Confer	185,750.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	27,712.00
				SLE- Climate Change Env & Fore	62160	GEFTrustee	75700 Training, Workshops and Confer	49,994.00
				SLE-Environmental Forum of A	62160	GEFTrustee	75700 Training, Workshops and Confer	19,339.00
				SLE- Min. Of Tourism & Cultura	62160	GEFTrustee	72100 Contractual Services- Companies	88,199.00
				UNDP	62160	GEFTrustee	72500 Supplies	-30,000.00
				SLE- Min. Of Tourism & Cultura	62160	GEFTrustee	75700 Training, Workshops and Confer	31,624.00



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00104509 Coastal Risks Management	3.Public Awareness Sand Mining	4/1/2018	3/31/2023	UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	-213,015.00
				SLE-National Tourist Board	62160	GEFTrustee	75700 Training, Workshops and Confer	281,310.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	407,383.00
				SLE-National Tourist Board	62160	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	347,574.00
				SLE-National Tourist Board	62160	GEFTrustee	72100 Contractual Services-Companies	82,000.00
				SLE- Climate Change Env & Fore	62160	GEFTrustee	72100 Contractual Services-Companies	81,100.00
				SLE-Environmental Forum of A	62160	GEFTrustee	72500 Supplies	30,000.00
	4. KM and M & E	4/1/2018	3/31/2023	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62160	GEFTrustee	74100 Professional Services	88,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
	5. Programme Management	4/1/2018	3/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	35,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	13,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	52,000.00
	UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00			



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TOTAL										2,667,073.00
GRAND TOTAL										2,667,073.00