



Empowered lives.
Resilient nations.

Annual Work Plan

Sierra Leone - Freetown

Project: 00120752

Report Date: 3/15/2022

Project Title: Promoting Peace & Social Coh

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116812 Promoting Peace and Social Coh	Effective Project Management	1/1/2019	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	37,585.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
	Support strengthening of inclu	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	227,000.00
TOTAL								284,585.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sierra Leone - Freetown

Project: 00120752

Report Date: 3/15/2022

Project Title: Promoting Peace & Social Coh

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117906 Mitigating Localized Resource-	IMPLEMENTATION OF POLICY FRAME	9/24/2019	9/30/2021	UNDP	30000	PBF	71200 International Consultants	5,800.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	11,716.00
	PROJECT MANAGEMENT SUPPORT	9/24/2019	9/30/2021	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,456.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	1,110.00
				UNDP	30000	PBF	71600 Travel	774.00
	TOTAL							20,856.00
GRAND TOTAL							305,441.00	