Attas Award D: Attas Polget ID: Polget/Programme Title BIIS BIS Annual Work Plan (AWP) for 2017 Image: Polget Programme Title Polget Programe Title Polget Programme Title							
Atlas Award ID: 8136 Atlas Project ID: 90575 Project/Programme Title: 90575 UNDAF Outcome: 90575 Applicable Key Result Area: In a more equitable and sustainable way. Ifform 2014-17 Strategic Plan • Sustainable productive capacity, renewable energy and lineate change mitigation and adaptation (area 0 output 2) Chrom 2014-17 Strategic Plan • Sustainable productive capacity, renewable energy and clinate change mitigation and adaptation (area 0 output 2) Chrom 2014-17 Strategic Plan • Sustainable productive capacity, renewable energy and clinate change mitigation and adaptation (area 0 output 2) Chrom 2014-17 Strategic Plan • Sustainable productive capacity, renewable energy and clinate change mitigation and adaptation (area 0 output 2) Chrom 2014-17 Strategic Plan • Sustainable productive capacity, renewable energy and clinate change natural resources inproved. CPAP Output(s): • Output 6.1: Policies, legal and institutional arrangements for managing natural resources improved. Betted CP Outcome: • Output 6.2: Increased resilience and enhanced national and local capacities for disaster risk management, Policy framework and institutional arrangements for managing natural resources and enhanced national and local capacities for disaster risk management, Policy framework and institutional arrangements for managing natural resources and adhressing climate change adeptation on reflective early warning system. Rel	72100 (Serv ontract) 75700 (Training),				×		at the national, regional and level. Operational effective , and regulatory and review mechanisms energy technology
nme Title: e: esult Area: rategic Plan) ne: ne: gr	Budget Description	Funding Souce		Q3 Q4	Q1 Q2		Outcome1: Strengthened institutional capacity on biomass resource
	Planned Budget UNDP TRAC		Responsible Party		Time	List activity results and associated	And baseline, associated indicators and annual targets
e Title: egic Plan)	addressing climate cha	sources and	aging natural re	ior mana	thened	and environmental management strengt	Expected Outputs
): D: mee Title: me: Result Area: btrategic Plan)	s improved. er risk management, e tem.	es for disaste warning syst	managing natu Id local capaciti effective early	ational an gation for	hanced na and mitig	Output 6.2: Increased resilience and en- governance, climate change adaptation Policy framework and institutional arran	Related CP Outcome:
): D: mme Title: me: Result Area: Strategic Plan)	ıg natural resources a	for managin	arrangemnents t strengthened.	titutional	, and inst ental ma	climate change, disaster, and environm Output 6.1: Policies, legal and institution	CPAP Output(s):
	and adaptation (area	of output 2) output 3)	ndustries (area of overy (area of o	tractive in e and reco	 and ex respons 	 Disaster risk reduction, preparedness Outcome 6: Policy and legal framework 	CPAP Outcome:
	esilience to natural ar	increased re	ts demonstrate	ted distric	hin target ewable er	 Sustainable productive capacity, rene Natural point of the second s	Applicable Key Result Area: (from 2014-17 Strategic Plan)
81156 90575 e Title: Efficient Energ	communities manage	or, and local	the private sect	titutions, 1	urces ment inst ay.	Outcome A: By 2018, targeted Governi in a more equitable and sustainable w:	
81156				stoves	ved Cook	90575 Efficient Energy Production and Impro	Project/Programme Title: UNDAF Outcome:
			for 2017	AWP	Plan (Atlas Award ID: Atlas Project ID:

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val of Outcome 1					
	1.3.4. Facilitate iterative design improvements and strategic new stove designs by the CCDC	1.3.3 Set-up cookstove and charcoal testing laboratory in CCDC	1.3.2. Organise 4 weeks training for staff from the CCDC	Activity 1.2.3: Roll-out of the Cooking Energy Action Plan for implementation and promotion of sustainable charcoal and improved cookstoves businesses	1.1.4 Generating public sector buy-in through advocacy on co-benefits analysis and project impact
×		×	×	×	×
×				×	×
				×	×
	MoE			MoE	MoE
	GEF	-		GEF	GEF
	71300 (local consultant)	(Training) 71300 (Local)	75700	75700 (Advocacy meetings) 72400 (Media)	
	5,500		45.000	15,000	

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0, 0, 0, 0				
 2 private sector and/or 2 local communities involved in biomass energy production 15 grants given for the production of efficient charcoal cookstoves and kilns 	anism for duction and	Indicator - No. of relevant private sector and/or local communities involved in biomass energy production and are linked with	Baseline - 0 private sector and/or local communities involved in biomass energy production - 0 grants given for the production of efficient charcoal cookstower and the	private initiatives for the improved and more efficient production of charcoal and the scaling up of improved cookstove production
2.2.4. Implementation of financing schemes and incentives for demonstrated kilns and cookstoves applications & services	2.2.3. Design and implementation of risk guarantee funding scheme for entrepreneurs in the stoves/furnaces supply chain business	10 10	2.1.2. Identification of roles of community-based organizations and agreement on modalities and incentives for their participation Output 2.2	Output 2.1 2.1.1. Create an inventory and assessment of relevant community- based organizations
				×
		×		×
		MoE		MoE
		GEF		
		72100 (Serv Contract) 72600 (Grants)		71600 (Travel) Data Collection, Local
		150,000		15,500

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	 2.4.3. Implementation of public-private partnerships for the installation of efficient kilns 2.4.4. Conduct of training and awareness campaign on the use, maintenance and benefits of energy-efficient kilns 2.4.5: Regular monitoring and evaluation of installed kilns 	2.4.2. Formulation of appropriate procurement procedures, cost sharing schemes, incentives and market delivery mechanisms	2.4.1. Identification of local producers/masons, raw material suppliers and micro-entrepreneurs	2.3.2. Investigation and formulation of appropriate procurement procedures, cost sharing schemes and market delivery mechanisms Output 2.4	Output 2.3 2.3.1. Identification of local fabricators, raw material suppliers and micro- entrepreneurs and their specific areas of involvement
					× ×
					×
	MoE			MoE	
	GEF			GEF	
		Vehicle hire & procurement of bikes for monitoring)	72100 (Serv Contract) 72600 (Grant) 71600 (Travel		71300 (local consultant)
			200,000		10,000

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From of Ontrome 2				
	2.5.4. Conduct of training and awareness campaign on the use, maintenance and benefits of energy-efficient furnaces/stoves	2.5.3. Production, installation and dissemination of furnaces/stoves to endusers	2.5.2. Agreement with local fabricators on the production of the furnaces/ stoves and training on their design and operation features	Output 2.5 2.5.1. Preparation of design drawings, construction procedures and manuals for the construction and operation of energy efficient stoves
			Son	

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 1 Gender sensitive capacity development and training modules for the production and utilization of certified charcoal and ICS 5 sensitization campaigns for key value chain actors 60 hectares of community-based agroforestry establishment 	sed	 No. of sensitization campaigns for key value chain actors 	capacity development and training modules for the production and	- No of devolution	 certified charcoal and ICS O sensitization campaigns for key value chain actors O community-based woodlot established 	Baseline - O developed gender sensitive capacity development and training modules for the production and utilization of	efficient production and efficient utilization of certified charcoal and cookstove
Output 3.3 3.3.1. Preparation work and organization of gender sensitive trainings on the installation, operation and maintenance of energy-efficient furnances/stoves/lilns 3.3.2. Conduct training on the installation, operation and maintenance of energy efficient furnances/stoves/kilns				3.2.2. Promotion of community-based	Output 3.2 3.2.1. Documentation, regular production and dissemination of information related to biomass energy resources and kiln and cookstove application and utilization	~	Output 3.1 3.1.2. Preparation of an integrated capacity building plan to include policy, institutions, kiln and cookstove
				×	×		
				×	×		
				×	×		
Moe		MoE			MoE	MoE	
G) EH TH		GEF			GEF	GEF	
(Trainine) 75700 (Meetings, trainings & workshop)	75700	71300 (Local Consultant)	(Materials & Goods)	77300	71300 (local consultant)		71300 (local consultant)
10,000	6.000	30,000	07,000		6,000		10,000

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Date: Ministry of Energy Permanent Secretary Zainab Buya-Kamara National Counterpart This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partners, otal of Outcome 4 otal 2016 Project Budget Costs Outcome 4: Programme Management National Project Manager otal of Outcome Bunnara SIGN. MINISTRY OF ENERG MANENT SECRET DATE 13/2 Direct Project Cost (DPC) - 4.6% Common service Security Communication - 1% Communication Mid Term Review Steering Committee Meeting M&E (UNDP cost) 2% Travel (Conferences) M & E Missions maintenance, etc) Management Costs (fuel, vehicle equipment & office Stationaries) Office Supplies (Procurement of × MoE/PIU × MoE/PIU GEF GEF GEF GEF GEF GEF GEF GEF GEF Date: 13/02/26/7 74300 73100 74300 74300 72400 71200 75700 71600 72300, 74300 71620 72500 71400 UNDP Sierra Leone UNDP Sierra Leone **Country Director** Samuel Doe 137,80 774,80 29,302 12,100 637,000 30,000 12,740 17,200 6,370 6,200 149,000 5,000 5,000 7,874 5,000 520 500

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