

Total of Outcome 1	1.1.4 Generating public sector buy-in through advocacy on co-benefits analysis and project impact	X	X	X	X	X	MoE	GEF			
	Activity 1.2.3: Roll-out of the Cooking Energy Action Plan for implementation and promotion of sustainable charcoal and improved cookstoves businesses	X	X	X	X	X	MoE	GEF	75700 (Advocacy meetings) 72400 (Media)	15,000	
	1.3.2. Organise 4 weeks training for staff from the CCDC	X							75700 (Training)	45,000	
	1.3.3 Set-up cookstove and charcoal testing laboratory in CCDC	X	X						71300 (Local)		
	1.3.4. Facilitate iterative design improvements and strategic new stove designs by the CCDC								71300 (local consultant)	5,500	
		X	X	X	X		MoE	GEF			
											112,500.0

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Outcome 2: Development of public-private initiatives for the improved and more efficient production of charcoal and the scaling up of improved cookstove production										
Output 2.1										
Baseline	- 0 private sector and/or local communities involved in biomass energy production - 0 grants given for the production of efficient charcoal cookstoves and kiln	2.1.1. Create an inventory and assessment of relevant community-based organizations	x	x	x		MoE		71600 (Travel) Data Collection, Local consultancy	15,500
		2.1.2. Identification of roles of community-based organizations and agreement on modalities and incentives for their participation								
		Output 2.2								
		2.2.2. Establishment of procedures, implementing arrangement, oversight and modalities for the implementation of start-up grant and end user rebate scheme					x	MoE	GEF	72100 (Serv Contract) 72600 (Grants)
Indicator	- No. of relevant private sector and/or local communities involved in biomass energy production and are linked with each other via a working mechanism for coordination by EOP - No. of grants given for the production of efficient charcoal cookstoves and kilns	2.2.3. Design and implementation of risk guarantee funding scheme for entrepreneurs in the stoves/furnaces supply chain business								
		2.2.4. Implementation of financing schemes and incentives for demonstrated kilns and cookstoves applications & services								
Target	- 2 private sector and/or 2 local communities involved in biomass energy production - 15 grants given for the production of efficient charcoal cookstoves and kilns									

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	Output 2.3								10,000
	2.3.1. Identification of local fabricators, raw material suppliers and micro-entrepreneurs and their specific areas of involvement	x	x	x	x	MoE	GEF	71300 (local consultant)	
	2.3.2. Investigation and formulation of appropriate procurement procedures, cost sharing schemes and market delivery mechanisms								
	Output 2.4								
	2.4.1. Identification of local producers/masons, raw material suppliers and micro-entrepreneurs							72100 (Serv Contract) 72600 (Grant) 71600 (Travel, Vehicle hire & procurement of bikes for monitoring)	200,000
	2.4.2. Formulation of appropriate procurement procedures, cost sharing schemes, incentives and market delivery mechanisms					MoE	GEF		
	2.4.3. Implementation of public-private partnerships for the installation of efficient kilns								
	2.4.4. Conduct of training and awareness campaign on the use, maintenance and benefits of energy-efficient kilns								
	2.4.5: Regular monitoring and evaluation of installed kilns								

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	Output 2.5							
	2.5.1. Preparation of design drawings, construction procedures and manuals for the construction and operation of energy efficient stoves							
	2.5.2. Agreement with local fabricators on the production of the furnaces/ stoves and training on their design and operation features							
	2.5.3. Production, installation and dissemination of furnaces/stoves to end-users							
	2.5.4. Conduct of training and awareness campaign on the use, maintenance and benefits of energy-efficient furnaces/stoves							
Total of Outcome 2								375,500.0

375,500.0

MOE

GEF

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GEF Outcome 3: Improved, more efficient production and efficient utilization of certified charcoal and cookstove									
<p>Baseline</p> <ul style="list-style-type: none">- 0 developed gender sensitive capacity development and training modules for the production and utilization of certified charcoal and ICS- 0 sensitization campaigns for key value chain actors- 0 community-based woodlot established	Output 3.1				MOE	GEF	71300 (local consultant)	10,000	
	3.1.2. Preparation of an integrated capacity building plan to include policy, institutions, kiln and cookstove technologies and applications, sustainable fuel wood plantation and utilization, and market provisions of energy services								
	Output 3.2				MOE	GEF	71300 (local consultant)	6,000	
	3.2.1. Documentation, regular production and dissemination of information related to biomass energy resources and kiln and cookstove application and utilization								
<p>Indicator</p> <ul style="list-style-type: none">- No. of developed gender sensitive capacity development and training modules for the production and utilization of certified charcoal and ICS- No. of sensitization campaigns for key value chain actors- Hectares of community-based woodlot established	3.2.2. Promotion of community-based woodlot establishment and management				MOE	GEF	72300 (Materials & Goods)	87,000	
							71300 (local Consultant)	30,000	
							75700 (Training)	6,000	
	Output 3.3				MOE	GEF	75700 (Meetings, trainings & workshop)	10,000	
<p>Target</p> <ul style="list-style-type: none">- 1 Gender sensitive capacity development and training modules for the production and utilization of certified charcoal and ICS- 5 sensitization campaigns for key value chain actors- 60 hectares of community-based agroforestry establishment									

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