RESULTS AND RESOURCES FRAMEWORK

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representation to guarantee the functioning of a democratic system in which all citizens participate. Intended Outcome as stated in the Country Programme Results and Resource Framework: 1.2: Improved capacity of the system of political

Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets: No. and representativeness of stakeholders participants in the process. Agreements reached as a result of dialogue. Perception on initiatives

Applicable Key Result Area (from 2008-2011, Strategic Plan): 2.1 Fostering inclusive participation.

Partnership Strategy:

Salvador. Award ID 00059340 Project title and ID (ATLAS Award ID): Project ID 00074175 A New Social Contract: Second Generation Agreements for Democratic Governance in Ш

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
Output 1 Space for dialogue composed of social, unions, business and government sectors, established and operating.	Targets year 1: At the end of 2010, relevant issues of the country's political economic and social agenda, have been discusses and reached agreements on, at least, 2 of the between the control of the	Conformation and installation of the Executive Secretariat Coordinating Council's Executive Secretariat	Technical Secretariat of the President Office	National personnel Stationary and other office supplies Rental and services Communications costs
Baseline: Baseline: Economic and Social Council, convened, launched and first meeting for its establishment held. Indicators:	them, between representatives of the different key social sectors of the country that are members of the Economic and Social Council. Majority of the Council members considered CES is relevant for country	 Technical and administrative management of the Council Technical assistance Installation expenses Operating expenses 		Document reproduction cost Miscellaneous Subtotal: US\$ 741,500
Regular meetings planned and conducted with the presence of the sectors of the Council.	At least 8 minutes prepared (one by meeting).	1.2. Develop a communication strategy		Communications costs Document reproduction cost
# of meetings prepared effectively Issues of country's political economic and social agenda, discussed. Perception indicators from Council members about CES reference	Targets year 2: At the end of 2011, relevant issues of the country's political economic and social agenda, have been discusses and	 Council's website (design and maintenance) Edition, design and printing communicational documents (work plan, annual report, press statements, etc.) 		National personnel International Consultant National Consultant Stationary and other office supplies
Targets: At the end of 2010, relevant issues of the country's political economic and social agenda, have been discusses and reached agreements on at least 2	them, between representatives of the different key social sectors of the country that are members of the Economic and Social Council.			Subtotal US\$92,000
of them, between representatives of the different key social sectors of the country that are members of the Economic and Social Council. Majority of the Council Social Council.	Majority of the Council members considered CES is relevant for country At least 8 minutes prepared (one by	Operation of the Council Organizing and conducting a workshop for		National Consultants Subtotal \$170,000
for country At least 8 minutes prepared (one by meeting) Related CP Outcome: 1.2	necaly	 Organization and facilitation of the plenary sessions of the Council and those of special committees 		

Social sericus embers of the Council, actions are serious of the Council amening actions attendightened. At this exist of 2010 the injust persented to complete actions are product to the discussed with Council form occal action in the council form	INTENDED OUTPUTS	(YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
At least 50% o the Council members increased their knowledge in gender prepresented to the decreased with in Council increased their knowledge in gender dearwing improvement. Targets year 2: Targets year 2: Targets year 2: At least 50% o the Council members increased their knowledge in gender mainstreaming At least 50% o the Council members increased their knowledge in gender mainstreaming Targets year 1: At the end of 2012 the Council's discussions and calculation of orgressment to considering gender mainstreaming Targets year 1: Targets year 2: Targets year 1: Targets year 1: Targets year 1: Targets year 2: Targets year 1: Targets year 2: Targets year 2: Targets year 2: Targets year 3: Targets year 2: Targets year 2: Targets year 2: Targets year 2: Targets year 3: Targets year 3: Targets year 2: Targets year 2: Targets year 3: Targets year 2: Targets year 3: Targets year 3: Targets year 4: Targets year 6: Targets year 6: Targets year 7: Targets year 6: Targets year 7: Targets year 7: Targets year 6: Targets year 1: Targets year 7: Targets year 6: Targets year 7: Targets year 7: Targets year 6: Targets year 7: Targ		ar 1: of 2010 the inputs presented to ad with in Council from social re technical support.	2.1 Technical assistance for each of the groups that comprise the social sector of the Council for items to be part of the Council agenda considering gender mainstreaming.	Technical Secretariat of the President Office	National consultants Subtotal \$272,000
Targets year 2: At the end of 2011 the inputs presented to be discussed with in Council front social sector represented in the Council sectors have technical support. At least 50% of the Council members increased their knowledge in gender mainstreaming. At the end of 2012, the Council's accusations and deebration of agreements around the political, economic and/or social issues of the national agenda are mainstreaming. Targets year 1: At the end of 2012, the Council's mainstreaming and deebration of agreements around the political, economic and/or social issues of the national agenda are mainstreaming. Targets year 2: 1 proposals the Council's discussions and deebration of agreements and with the end of 2011, the Council's discussions and deebration of agreements around the political, economic and/or social issues of the national agenda are made on the basis of proposals technically based and considering gender with proposals technically and and considering gender with the council's discussions and deebration agendary the council's discussions and deebration agendary the political, economic and/or social issues of the national agenda are made on the basis of proposals technically based and considering gender with the council's discussions and deebration and considering gender with the council's discussions and deebration agendary the council's discussions and deebration and considering gender with the council's discussions and deebration agendary the council's discussions and deebration agendary the council's discussions and deebration and considering gender with the council's discussions and deebration and considering gender with the council's discussions and deebration and considering gender with the council's discussions and deebration deebration and deebration deebration deebration deebration deebration		10% o the Council members their knowledge in gender ning.	2.2 Workshops and seminars for each social sector represented in the Council, including surveys to measure learning improvement.		National consultants Training, workshops & Conf Subtotal \$105,200
At least 50% of the Council's mainstreaming. Targets year 1: At the end of 2012, the Council's around the political economic and several and considering gender manstreaming and including a proposal considering gender on the basis of proposals technically and knowledge sharing 3.1 Studies and other inputs for Council's discussions and celebration of agreements and knowledge sharing 3.2 Participation in international meetings and conferences; and knowledge sharing 3.3 Project systematization 3.4 Targets year 2: 1 proposals to address the including and knowledge sharing 3.5 Project systematization 3.6 Project systematization 3.7 Project systematization 3.8 Project systematization 3.9 Project systematization 3.9 Project systematization 3.1 Studies and other inputs for Council's discussions and conferences; 3.1 Studies and other inputs for Council's discussions and conferences; 3.2 Participation in international meetings and conferences; 3.3 Project systematization 3.4 The end of 2011, the Council's discussions and celebration of agreements and knowledge sharing 3.5 Project systematization 3.6 Project systematization 3.7 Project systematization 3.8 Project systematization 3.9 Project systematization 3.9 Project systematization 3.1 Studies and other inputs for Council's discussions and conferences; 3.1 Studies and other inputs for Council's discussions and conferences; 3.2 Project systematization 3.3 Project systematization 3.4 Project systematization 3.5 Project systematization 3.7		ar 2: of 2011 the inputs presented to ad with in Council from social re technical support.	2.3 Workshops about gender mainstreaming in public policies and human rights with social sector represented in the Council, including surveys to measure learning improvement		National consultants Training, workshops & Conf Subtotal \$10,000
At the end of 2012, the Council's discussions, around the political, economic and/or social issues of the national agendar mainstreaming. 3.1 Studies and other inputs for Council's discussions, and celebration of agreements around the political, economic and/or social issues of the national agendar mainstreaming. 3.2 Participation in international meetings and conferences; and knowledge sharing 3.3 Project systematization 3.4 Studies and other inputs for Council's discussions, and celebration of agreements around the political, economic and/or social issues of the national agendar are made on the basis of proposals technically based and considering gender 3.7 Studies and other inputs for Council's considering gender mainstreaming and including a proposal President Office 3.2 Participation in international meetings and conferences; and knowledge sharing 3.3 Project systematization 3.4 Studies and other inputs for Council's discussions, considering gender mainstreaming and including a proposal President Office to CES institutionalization. 3.2 Participation in international meetings and conferences; and knowledge sharing 3.3 Project systematization 3.4 Studies and other inputs for Council's to CES institutionalization. 3.5 Project systematization 3.6 President Office 3.7 Studies and other inputs for Council's to CES institutionalization. 3.8 Project systematization 3.9 Project systematization 3.1 Studies and other inputs for Council's to CES institutionalization.	gets: the end of 2010 the inputs presented to be classed with in Council from social sectors have unical support. cast 50% o the Council members increased ir knowledge in gender mainstreaming atted CP Outcome:	5 _			
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Targets year 2: 1 proposals to address the institutionalization of CES, including budget for Government At the end of 2011, the Council's discussions and celebration of agreements around the political, economic and/or social issues of the national agenda are made on the basis of proposals technically based and considering gender mainstreaming		is of the national agenda are basis of proposals technically considering gender ing.	rnational meetings and		Subtotal \$105,000
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1 proposals to address the institutionalization of CES, including budget for Government	<u> </u>	ization of CES, including Government Government of 2011, the Council's and of 2011, the Council's and celebration of agreements e political, economic and/or es of the national agenda are to basts of proposals technically and considering gendering			

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PROCUREMENT ACTION PLAN

Award No. 00059340 A New Social Contract: Second Generation Agreements for Democratic Governance in El Salvador.

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services	services	services	services	services	services	Goods	Supply Supply (Goods, Services, Works)	
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