



Combined Delivery Report

UN Development Programme
Report ID UNGL143

Page 1 of 3
Run Time: 08.04.2013 19.04.11

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2012)
Selected Award Id : 00061663
Selected Fund Code : ALL

Table with 4 columns: Award Id, Project #, Period, Impl. Partner, Location. Values include 00061663, Consolidacion de la estrategia, 00078229, Pobreza Multidimensional, Jan-Dec (2012), 99999 UNDP, El Salvador.

Summary table with 4 columns: Govt Disb, UNDP Disb, UN Agencies, Total Disb.

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Main data table for Fund 04000 with columns: Description, Govt Disb, UNDP Disb, UN Agencies, Total Disb. Includes items like Salaries - GS Staff, Dependency Allow - GS Staff, etc.

Total for Fund 04000

Fund : 30000 (Programme Cost Sharing)

Main data table for Fund 30000 with columns: Description, Govt Disb, UNDP Disb, UN Agencies, Total Disb. Includes items like Inll Consultants-Sht Term-Tech, Local Consult.-Sht Term-Tech, etc.

Total for Fund 30000

Total for Project : 00078229

Summary row for Total for Project with columns: Govt Disb, UNDP Disb, UN Agencies, Total Disb.



<b>Award Id :</b> 00061663 Consolidacion de la estrategia	<b>Period :</b> Jan-Dec (2012)
<b>Project # :</b> 00082508 Metodologia generación ingreso	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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<b>Project # :</b> 00078229 Pobreza Multidimensional	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	9,154.60	0.00	9,154.60
71405 - Service Contracts-Individuals	0.00	18,054.88	0.00	18,054.88
72105 - Svc Co-Construction & Engineer	0.00	5,404.57	0.00	5,404.57
72215 - Transportation Equipment	0.00	90.00	0.00	90.00
72220 - Furniture	0.00	2,654.56	0.00	2,654.56
72311 - Fuel, petroleum and other oils	0.00	34.29	0.00	34.29
72405 - Acquisition of Communic Equip	0.00	-6,506.85	0.00	-6,506.85
72505 - Stationery & other Office Supp	0.00	4.20	0.00	4.20
72620 - Joint Programming Expenditure	0.00	91,650.25	0.00	91,650.25
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	6,137.86	0.00	6,137.86
73216 - Construction Cost	0.00	2,039.35	0.00	2,039.35
73305 - Maint & Licensing of Hardware	0.00	775.00	0.00	775.00
74210 - Printing and Publications	0.00	12,210.87	0.00	12,210.87
75105 - Facilities & Admin - Implement	0.00	10,147.82	0.00	10,147.82
75705 - Learning costs	0.00	3,046.13	0.00	3,046.13
77630 - Dep Exp Owned - ITC	0.00	116.20	0.00	116.20

**Total for Fund 30000** 0.00 155,013.73 0.00 155,013.73

**Total for Project : 00082508** 0.00 155,013.73 0.00 155,013.73

<b>Project # :</b> 00082510 Riesgos Comunidades Solidarias	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	6,550.00	0.00	6,550.00
71405 - Service Contracts-Individuals	0.00	21,009.68	0.00	21,009.68
71615 - Daily Subsistence Allow-Intl	0.00	1,659.00	0.00	1,659.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72220 - Furniture	0.00	94.78	0.00	94.78
72311 - Fuel, petroleum and other oils	0.00	22.86	0.00	22.86
72505 - Stationery & other Office Supp	0.00	58.96	0.00	58.96
73125 - Common Services-Premises	0.00	2,997.53	0.00	2,997.53
73216 - Construction Cost	0.00	2,066.90	0.00	2,066.90
73305 - Maint & Licensing of Hardware	0.00	571.00	0.00	571.00
74210 - Pnnting and Publications	0.00	17,565.33	0.00	17,565.33
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	75.00	0.00	75.00
74525 - Sundry	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	3,847.00	0.00	3,847.00
75705 - Learning costs	0.00	1,903.41	0.00	1,903.41

**Total for Fund 30000** 0.00 58,598.45 0.00 58,598.45

**Total for Project : 00082510** 0.00 58,598.45 0.00 58,598.45

<b>Project # :</b> 00082511 Fortalecimiento STP/CSU	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

**Fund : 30000 (Programme Cost Sharing)**

71205 - Intl Consultants-Sht Term-Tech	0.00	1,050.00	0.00	1,050.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,355.00	0.00	2,355.00



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Page 3 of 3  
Run Time: 08-04-2013 19:04:11

Award Id : 00061663 Consolidacion de la estrategia	Period : Jan-Dec (2012)
Project # : 00082511 Fortalecimiento STP/CSU	Impl. Partner : 99999 UNDP
	Location : El Salvador

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
71405 - Service Contracts-Individuals	0.00	25,256.66	0.00	25,256.66
71410 - MAIP Premium SC	0.00	52.58	0.00	52.58
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	1,083.09	0.00	1,083.09
71615 - Daily Subsistence Allow-Intl	0.00	1,431.48	0.00	1,431.48
71620 - Daily Subsistence Allow-Local	0.00	241.59	0.00	241.59
71635 - Travel - Other	0.00	76.00	0.00	76.00
72105 - Svc Co-Construction & Engineer	0.00	750.00	0.00	750.00
72215 - Transporation Equipment	0.00	105,102.48	0.00	105,102.48
72220 - Furniture	0.00	94.78	0.00	94.78
72311 - Fuel, petroleum and other oils	0.00	46,576.00	0.00	46,576.00
72405 - Acquisition of Comunicacion Equip	0.00	13,321.13	0.00	13,321.13
72505 - Stationery & other Office Supp	0.00	543.54	0.00	543.54
72715 - Hospitality Catering	0.00	1,522.91	0.00	1,522.91
72810 - Acquis of Computer Software	0.00	31,729.68	0.00	31,729.68
72815 - Inform Technology Supplies	0.00	49.85	0.00	49.85
73125 - Common Services-Premises	0.00	6,162.98	0.00	6,162.98
73216 - Construction Cost	0.00	2,066.90	0.00	2,066.90
74210 - Printing and Publications	0.00	2,012.02	0.00	2,012.02
74215 - Promotional Materials and Dist	0.00	550.00	0.00	550.00
75105 - Facilities & Admin - Implement	0.00	17,322.24	0.00	17,322.24
75705 - Learning costs	0.00	2,774.67	0.00	2,774.67
75706 - Learning - ticket costs	0.00	1,307.29	0.00	1,307.29
75709 - Learning - training of counter	0.00	1,350.00	0.00	1,350.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>264,782.87</b>	<b>0.00</b>	<b>264,782.87</b>
<b>Total for Project : 00082511</b>	<b>0.00</b>	<b>264,782.87</b>	<b>0.00</b>	<b>264,782.87</b>
<b>Award Total :</b>	<b>0.00</b>	<b>883,931.83</b>	<b>0.00</b>	<b>883,931.83</b>

Signed By:

Date: 10 APR 2013

10 APR 2013