



Selection Criteria :

Business Unit : SLV10
Period : Jan-March (2014)
Selected Project Id : 00062852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00062852 Lucha contra VIH en poblacione	Period :	Jan-March (2014)		
Output # : 00080224 Estrategia de lucha contra VIH	Impl. Partner :	01104 PROGRAMA DE LAS NACIONES UNI		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30078 (Global Fund to fight AIDS Tube)

75105 - Facilities & Admin - Implement	0.00	46.41	0.00	46.41
77660 - Dep Exp Owned -Vehicle	0.00	663.00	0.00	663.00
Total for Fund 30078	0.00	709.41	0.00	709.41
Total for Activity	0.00	709.41	0.00	709.41

Activity : ACTIVITY1.1 (DISTRIB Y DOTACION DE CONDONES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72342 - Contraceptives-Condoms	0.00	17,448.28	0.00	17,448.28
74725 - Other L.T.S.H.	0.00	1,169.18	0.00	1,169.18
75105 - Facilities & Admin - Implement	0.00	1,303.22	0.00	1,303.22
76135 - Realized Gain	0.00	-289.71	0.00	-289.71
Total for Fund 30078	0.00	19,630.97	0.00	19,630.97
Total for Activity ACTIVITY1.1	0.00	19,630.97	0.00	19,630.97

Activity : ACTIVITY1.2 (PREVENCION VIH CON TS Y HSH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	9,920.00	0.00	9,920.00
72105 - Svc Co-Construction & Engineer	0.00	7,020.34	0.00	7,020.34
75105 - Facilities & Admin - Implement	0.00	1,185.82	0.00	1,185.82
Total for Fund 30078	0.00	18,126.16	0.00	18,126.16
Total for Activity ACTIVITY1.2	0.00	18,126.16	0.00	18,126.16

Activity : ACTIVITY1.4 (ONGs FORTALECIDAS)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	9,750.00	0.00	9,750.00
75105 - Facilities & Admin - Implement	0.00	682.50	0.00	682.50

Combined Delivery Report by Activity



UNDP UN Development Programme
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Project Id : 00062852 Lucha contra VIH en poblacione	Period : Jan-March (2014)
Output # : 00080224 Estrategia de lucha contra VIH	Impl. Partner : 01104 PROGRAMA DE LAS NACIONES UNI
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	10,432.50	0.00	10,432.50
Total for Activity ACTIVITY1.4	0.00	10,432.50	0.00	10,432.50
Activity : ACTIVITY11 (MONITOREO Y EVALUACION)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,600.00	0.00	1,600.00
71405 - Service Contracts-Individuals	0.00	19,457.70	0.00	19,457.70
71410 - MAIP Premium SC	0.00	80.25	0.00	80.25
71415 - Contribution to Security SC	0.00	722.13	0.00	722.13
71615 - Daily Subsistence Allow-Intl	0.00	424.00	0.00	424.00
72399 - Other Materials and Goods	0.00	2,450.00	0.00	2,450.00
75105 - Facilities & Admin - Implement	0.00	1,731.39	0.00	1,731.39
Total for Fund 30078	0.00	26,465.47	0.00	26,465.47
Total for Activity ACTIVITY11	0.00	26,465.47	0.00	26,465.47
Activity : ACTIVITY12 (UNIDAD EJECUTORA)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
61105 - Salaries - NP Staff	0.00	15,096.75	0.00	15,096.75
62105 - Dependency Allowance-NP Staff	0.00	311.01	0.00	311.01
62110 - Contrib Joint Staff Pension-NP	0.00	3,054.42	0.00	3,054.42
62115 - Contrib to Med,Soclns-NP Staff	0.00	1,094.52	0.00	1,094.52
62140 - Annual Leave Expense - NO	0.00	115.69	0.00	115.69
63530 - Contribution to EOS Benefits	0.00	566.13	0.00	566.13
63535 - Contribution to Security	0.00	679.35	0.00	679.35
63545 - Contribution to ICT	0.00	226.44	0.00	226.44
63550 - Contributions to MAIP	0.00	75.48	0.00	75.48
63555 - Contribution to UN JFA	0.00	347.22	0.00	347.22
63560 - Contributions to Appendix D	0.00	45.30	0.00	45.30
65115 - Contributions to ASHI Reserve	0.00	1,207.74	0.00	1,207.74
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71305 - Local Consult.-Sht Term-Tech	0.00	4,768.81	0.00	4,768.81
71405 - Service Contracts-Individuals	0.00	18,850.56	0.00	18,850.56
71410 - MAIP Premium SC	0.00	75.45	0.00	75.45
71415 - Contribution to Security SC	0.00	678.93	0.00	678.93
72215 - Transporation Equipment	0.00	27,546.29	0.00	27,546.29
72311 - Fuel, petroleum and other oils	0.00	- 594.36	0.00	- 594.36
72505 - Stationery & other Office Supp	0.00	139.50	0.00	139.50
73405 - Rental & Maint-Other Office Eq	0.00	224.85	0.00	224.85
73406 - Maintenance of Equipment	0.00	65.00	0.00	65.00
74110 - Audit Fees	0.00	2,015.00	0.00	2,015.00
74210 - Printing and Publications	0.00	196.35	0.00	196.35
74725 - Other L.T.S.H.	0.00	987.07	0.00	987.07

Combined Delivery Report by Activity



UN Development Programme

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Project Id : 00062852 Lucha contra VIH en poblacione	Period :	Jan-March (2014)		
Output # : 00080224 Estrategia de lucha contra VIH	Impl. Partner :	01104 PROGRAMA DE LAS NACIONES UNI		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	5,448.85	0.00	5,448.85
Total for Fund 30078	0.00	83,289.58	0.00	83,289.58
Total for Activity ACTIVITY12	0.00	83,289.58	0.00	83,289.58
Activity : ACTIVITY2.5 (COMUNIDAD EDUC FORTALECIDA)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
75105 - Facilities & Admin - Implement	0.00	168.00	0.00	168.00
Total for Fund 30078	0.00	2,568.00	0.00	2,568.00
Total for Activity ACTIVITY2.5	0.00	2,568.00	0.00	2,568.00
Activity : ACTIVITY2.7 (LIDERES Y LIDEREZAS FORTALEC)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72105 - Svc Co-Construction & Engineer	0.00	2,595.35	0.00	2,595.35
75105 - Facilities & Admin - Implement	0.00	181.67	0.00	181.67
Total for Fund 30078	0.00	2,777.02	0.00	2,777.02
Total for Activity ACTIVITY2.7	0.00	2,777.02	0.00	2,777.02
Activity : ACTIVITY3.9 (PRODUCTOS Y EQ DE SALUD)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72210 - Machinery and Equipment	0.00	3,379.87	0.00	3,379.87
72330 - Medical Products	0.00	-3,781.82	0.00	-3,781.82
74725 - Other L.T.S.H.	0.00	1,133.98	0.00	1,133.98
75105 - Facilities & Admin - Implement	0.00	51.24	0.00	51.24
Total for Fund 30078	0.00	783.27	0.00	783.27
Total for Activity ACTIVITY3.9	0.00	783.27	0.00	783.27
Activity : ACTIVITY4.10 (ATENCION INTEGRAL A PVS)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	11,070.00	0.00	11,070.00

Combined Delivery Report by Activity



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Project Id : 00062852 Lucha contra VIH en poblacione Output # : 00080224 Estrategia de lucha contra VIH		Period : Impl. Partner : Location :		Jan-March (2014) 01104 PROGRAMA DE LAS NACIONES UNI El Salvador	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72210 - Machinery and Equipment	0.00	4,915.00	0.00	4,915.00	
72399 - Other Materials and Goods	0.00	35,912.56	0.00	35,912.56	
73216 - Construction Cost	0.00	14,802.76	0.00	14,802.76	
75105 - Facilities & Admin - Implement	0.00	4,792.34	0.00	4,792.34	
75705 - Learning costs	0.00	1,761.75	0.00	1,761.75	
Total for Fund 30078	0.00	73,254.41	0.00	73,254.41	
Total for Activity ACTIVITY4.10	0.00	73,254.41	0.00	73,254.41	
Total for Output : 00080224	0.00	238,036.79	0.00	238,036.79	
Project Total :	0.00	238,036.79	0.00	238,036.79	

Signed By : Roberto Valent  Date : _____
 Signed By : Roberto Valent-Representante Residente PNUD Date : _____

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 Selected Project Id : 00062852
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
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Project Id : ALL	Period : Jan-March (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50206 - El Salvador - HIV/AIDS	0.00	238,036.79	0.00	238,036.79



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Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-March (2014)
Selected Project Id : 00062852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00062852 Lucha contra VIH en poblacione

Period : As Of Mar31,2014

Output #	00080224	Impl. Partner :01104 PROGRAMA DE LAS NACIONES UNI	UNDP AMOUNT
Outstandng NEX advances			0.00
Undepriciated Fixed Assets			28,287.93
Inventory			0.00
Prepayments			42,487.74
Commitments			536,243.63