



Annual Work Plan

Somalia - Mogadiscio

Project: 00014781

Report Date: 6/3/2018

Project Title: RULE OF LAW AND SECURITY PROGRAMME

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00014781 ROLS PROG COORDINATION	Field Support & Travel	1/1/1901	31/12/2015	UNDP	30079	EU	71600	Travel	1.00			
				UNDP	30000	C/S-ROK	71600	Travel	1.00			
				UNDP	30000	DFID	73100	Rental & Maintenance-Premises	1.00			
				UNDP	30000	SIDA	71600	Travel	1.00			
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	1.00			
	Management	1/1/2009	31/12/2010	UNDP	30000	C/S-ROK	61300	Salary & Post Adj Cst-IP Staff	32,313.00			
				UNDP	30079	EUCOMM	71600	Travel	1.00			
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	1.00			
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	1.00			
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	5,466.00			
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	1.00			
				UNDP	30000	BEL	61300	Salary & Post Adj Cst-IP Staff	4,186.00			
				UNDP	30000	BEL	74500	Miscellaneous Expenses	1.00			
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	2.00			
				UNDP	40715	EU	61300	Salary & Post Adj Cst-IP Staff	1.00			
				UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	67,091.00			
				TOTAL								109,069.00
				GRAND TOTAL								109,069.00