



Annual Work Plan

Somalia - Mogadiscio

Project: 00036507

Report Date: 6/3/2018

Project Title: Strategic Demilitarisation Planning Unit

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039741 Strategic Demilitarisation Pla	Seminars & Consultations	31/8/2004	30/6/2007	UNDP	30000	ITA	74500	Miscellaneous Expenses	1.00
				UNDP	30000	UNIDO	74500	Miscellaneous Expenses	1.00
				UNDP	30000	UNIDO	76100	Foreign Exchange Currency Los	1.00
				UNDP	30000	ITA	75100	Facilities & Administration	1.00
				UNDP	30000	UNIDO	75100	Facilities & Administration	1.00
				UNDP	30000	ITA	76100	Foreign Exchange Currency Los	1.00
				UNDP	30000	UNDP	74500	Miscellaneous Expenses	1.00
				UNDP	30000	UNDP	75100	Facilities & Administration	1.00
TOTAL								8.00	
GRAND TOTAL								8.00	