



Annual Work Plan

Somalia - Mogadiscio

Project: 00044966

Report Date: 6/3/2018

Project Title: Responding to HIV and AIDS in Somalia

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074735 GF Round 8	M&E Phase II Year 4&5	1/1/2010	31/12/2012	UNDP	04000	UNDP	72100	Contractual Services-Companies	155.19
	SCAC Phase II			UNDP	30000	IOM	72100	Contractual Services-Companies	3,373.00
				UNDP	30000	UNICEF	72100	Contractual Services-Companies	3,296.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,325.18
SCAC Phase II Yr 4 &5	1/1/2010	31/12/2012	UNDP	04000	UNDP	72100	Contractual Services-Companies	6,191.00	
TOTAL									28,340.37
GRAND TOTAL									28,340.37