



Annual Work Plan

Somalia - Mogadiscio

Project: 00051402
Project Title: Somali Institutional Development Project
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063985 Somali Institutional Developme	Aid Effectiveness (outp 2)	1/1/2009	31/12/2015	UNDP	30000	NOR	72200	Equipment and Furniture	1.00
	Parliamentary & Leg. Devt S	1/1/2009	31/12/2015	UNDP	30000	SIDA	72200	Equipment and Furniture	1.00
TOTAL									2.00
00083241 Inclusive & Participative Poli	New MPs Induction Support	1/6/2012	31/12/2013	UNDP	26960	BEL	72100	Contractual Services-Companies	1.00
TOTAL									1.00
00085765 Parliament & Pol. Transitions	Admin&Capacity Building-FD	26/2/2013	31/12/2015	UNDP	30000	SIDA	74500	Miscellaneous Expenses	1.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	1.00
	Admin&Capacity Building-SU	26/2/2013	31/12/2015	UNDP	30000	DFID	72100	Contractual Services-Companies	1.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	1.00
	Project Management	26/2/2013	31/12/2015	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	1.00
TOTAL									5.00
GRAND TOTAL									8.00



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00083241 Inclusive & Participative Poli	Parl Strategic Planing Sprt-S	1/6/2012	31/12/2013	UNDP	26960	BEL	75100 Facilities & Administration	26,723.00
TOTAL								26,723.00
GRAND TOTAL								26,723.00