



## Annual Work Plan

Somalia - Mogadiscio

Project: 00058607

Report Date: 6/3/2018

Project Title: CIVILIAN POLICE PROJECT IN SOMALIA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00053319 Civilian Police - Somaliland	Management	1/1/2006	31/12/2008	UNDP	30079	NOR	70000	Operating Expenses	12.00
				UNDP	30079	EUCOMM	70000	Operating Expenses	1,987.00
	Training & Capacity Building	1/1/2006	31/12/2008	UNDP	30000	NOR	72100	Contractual Services-Companies	52,189.00
				UNDP	30000	NOR	75100	Facilities & Administration	8,350.00
<b>TOTAL</b>									<b>62,538.00</b>
00060247 Civilian Police - Puntland	Management	1/1/2008	31/12/2009	UNDP	30000	NOR	70000	Operating Expenses	5.00
				UNDP	30000	UNDCP	70000	Operating Expenses	1.00
<b>TOTAL</b>									<b>6.00</b>
00073316 Civilian Police - S.Central{2}	Training & Cap'y bldg	1/1/2010	31/12/2010	UNDP	30079	EUCOMM	70000	Operating Expenses	0.00
				UNDP	30000	DEN	70000	Operating Expenses	1.00
				UNDP	30000	NOR	70000	Operating Expenses	44,000.00
<b>TOTAL</b>									<b>44,001.00</b>
00073324 Civilian Police - SPU Somalila	Training & Equip't of SPU	1/1/2010	31/12/2011	UNDP	04000	UNDP	70000	Operating Expenses	1.00
<b>TOTAL</b>									<b>1.00</b>
00073552 Civilian Police - SPF Stipends	SPF Stipends	1/1/2010	31/12/2011	UNDP	30079	EUCOMM	70000	Operating Expenses	1.00
<b>TOTAL</b>									<b>1.00</b>
00087378 MPTF Counter Piracy Civ Police	Management	1/3/2013	31/12/2018	UNDP	30000	MDTF SOMUN	72100	Contractual Services-Companies	1.00
	Training & Capacity Building	1/3/2013	31/12/2018	UNDP	30000	MDTFO/CPTF	72100	Contractual Services-Companies	124,821.14
<b>TOTAL</b>									<b>124,822.14</b>
<b>GRAND TOTAL</b>									<b>231,369.14</b>