



Annual Work Plan

Somalia - Mogadiscio

Project: 00058614
 Project Title: ACCESS TO JUSTICE IN SOMALIA
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00053320 Access to Justice; Somaliland	Rehabilitation & Construction	1/9/2006	31/12/2008	UNDP	30000	UNDCP	72100	Contractual Services-Companies	1.00
TOTAL									1.00
00060258 Access to Justice - Puntland	Management	1/1/2008	31/12/2009	UNDP	30000	UNDCP	70000	Operating Expenses	2.00
				UNDP	30000	DEN	70000	Operating Expenses	39,000.00
	OP4 - Legal Aid, A2Justice	1/1/2010	31/12/2010	UNDP	30000	NOR	72100	Contractual Services-Companies	1.00
TOTAL									39,003.00
00072868 A2J Project Management	Furniture, Supplies, Equip't	13/11/2009	31/12/2011	UNDP	30000	DFID	70000	Operating Expenses	1.00
TOTAL									1.00
00073553 Access2Justice - S.Central{2}	OP3 - Training of Legal Prof	1/1/2010	31/12/2011	UNDP	30000	NOR	70000	Operating Expenses	12.00
				UNDP	30079	EUCOMM	70000	Operating Expenses	38,300.00
TOTAL									38,312.00
00087338 MPTF Counter Piracy A2J	OP1 - CBuilding Justice Inst	1/3/2013	31/12/2018	UNDP	30000	MDTFO/CPTF	72100	Contractual Services-Companies	116,503.00
	OP4 - Legal Aid, A2Justice	1/3/2013	31/12/2018	UNDP	30000	MDTFO/CPTF	72100	Contractual Services-Companies	1.00
TOTAL									116,504.00
GRAND TOTAL									193,821.00