



## Annual Work Plan

Somalia - Mogadiscio

Project: 00058616

Report Date: 6/3/2018

Project Title: DDR/ARMED VIOLENCE REDUCTION PROJECT IN SOMALIA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072870 COMMUNITY SECURITY PROJECT	Management support	1/1/2010	31/12/2012	UNDP	30000	DFID	74500	Miscellaneous Expenses	1.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	1.00
				UNDP	30000	DEN	74500	Miscellaneous Expenses	1.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	1.00
	SC: Capacities developed fo	1/1/2010	31/12/2012	UNDP	04000	UNDP	72100	Contractual Services-Companies	230,987.12
				UNDP	30000	NOR	72100	Contractual Services-Companies	9,650.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	30,126.70
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	24,463.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	11,498.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	477.35
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	13,830.97
				UNDP	30000	SIDA	72100	Contractual Services-Companies	10,903.00
				UNDP	30000	BEL	72100	Contractual Services-Companies	9,023.00
				UNDP	30000	DEN	72100	Contractual Services-Companies	4,444.00
<b>TOTAL</b>								<b>345,407.14</b>	
00094814 Y4C Social & Econ alternatives	Beneficiary social skills gain	1/3/2015	30/9/2016	UNDP	32045	JPN	71300	Local Consultants	4,431.08
				UNDP	32045	JPN	72600	Grants	74,743.33
				UNDP	32045	JPN	75100	Facilities & Administration	40,070.94
				UNDP	32045	JPN	72100	Contractual Services-Companies	412,712.31
	Project Management	1/3/2015	30/9/2016	UNDP	32045	JPN	71600	Travel	8,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	640.00
<b>TOTAL</b>								<b>540,597.66</b>	
<b>GRAND TOTAL</b>								<b>886,004.80</b>	



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00072870 COMMUNITY SECURITY PROJECT	Management support	1/1/2010	31/12/2012	UNDP	30000	BEL	71600 Travel	3,950.00
<b>TOTAL</b>								<b>3,950.00</b>
<b>GRAND TOTAL</b>								<b>3,950.00</b>