



Annual Work Plan

Somalia - Mogadiscio

Project: 00061224
Project Title: Joint Programme on Local Governance
Year: 2017

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------------------------|------------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00077495 Nairobi JPLG Project | Management & Oversight | 1/1/2011 | 31/12/2012 | UNDP | 30079 | EU | 72100 | Contractual Services-Companies | 2,657.94 |
| | | | | UNDP | 30079 | EU | 75100 | Facilities & Administration | 186.06 |
| TOTAL | | | | | | | | 2,844.00 | |
| 00077497 SC JPLG Project | SIDA Funds | 1/1/2011 | 31/12/2012 | UNDP | 30000 | SIDA | 75100 | Facilities & Administration | 398.48 |
| | | | | UNDP | 30000 | SIDA | 72100 | Contractual Services-Companies | 5,692.52 |
| TOTAL | | | | | | | | 6,091.00 | |
| GRAND TOTAL | | | | | | | | 8,935.00 | |