



## Annual Work Plan

Somalia - Mogadiscio

**Project:** 00085374  
**Project Title:** Alternative Livelihoods to Piracy  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093044 Alternative Livelihoods to Pir	Infrastructure Rehabilitated	1/1/2015	31/12/2019	UNDP	30000	BRA-MAERSK	75100	Facilities & Administration	421.93
				UNDP	30000	BRA-MAERSK	72100	Contractual Services-Companies	5,274.07
				UNDP	30000	Mitsui & C	72100	Contractual Services-Companies	3,273.15
				UNDP	30000	STENA AB	72100	Contractual Services-Companies	1,811.11
				UNDP	30000	Mitsui & C	75100	Facilities & Administration	261.85
				UNDP	30000	STENA AB	75100	Facilities & Administration	144.89
<b>TOTAL</b>								<b>11,187.00</b>	
<b>GRAND TOTAL</b>								<b>11,187.00</b>	